

Expense & Revenue Comparing through February 2015 to February 2016  
 (Data taken from accounting reports) - includes all costs and revenue items

Expense Increase		Revenue Increase			
2015	\$ 838,827	\$	829,680	(meals served at each grade cat. X price per meal = average)	
2016	\$ 909,794	\$	876,354	Federal Weighted Average Price Calculation	
<b>Increase</b>	<b>\$ 70,966</b>	<b>\$</b>	<b>46,674</b>	\$2.31	
Percent	8.46%		5.63%	2% increase	0.0419
				2.19% inflation	\$0.10
Difference			2.83%	new price increase	
Inflation			<u>2.19%</u>	<b>REQUIRED MINIMUM</b>	
				<b>FOR LUNCH ONLY</b>	
<b>TOTAL</b>			<b>5.02%</b>		

**Current Lunch Prices 2015-2016**

Breakfast Student	\$	1.35
Breakfast Adult	\$	1.50
Lunch K-6 Student	\$	2.15
Lunch 7-8 Student	\$	2.45
Lunch 9-12 Student	\$	3.25
Lunch Adult	\$	3.75
Reduced Breakfast	\$	0.30
Reduced Lunch	\$	0.40

**Calculated Increase in Prices**

Breakfast Student	\$0.0678
Breakfast Adult	\$0.0754
Lunch K-6 Student	\$0.1080
Lunch 7-8 Student	\$0.1231
Lunch 9-12 Student	\$0.1633
Lunch Adult	\$0.1884
Reduced Breakfast	NA
Reduced Lunch	NA

Suggested Price		Increase
\$	1.40	\$ 0.05
\$	1.70	\$ 0.20
\$	2.25	\$ 0.10
\$	2.55	\$ 0.10
\$	3.35	\$ 0.10
\$	4.00	\$ 0.25
\$	-	\$ -
\$	0.40	\$ -

Note: New ND Child Nutrition Guidelines require adult breakfast to be \$.30 higher than student breakfast and adult meal prices to be \$.65 higher than the highest student meal price.