

**BR FOOD SERVICES REVENUE 2014-2015**  
08/2013 08/2014

Account Number	Account Description	Previous BUDGET	Previous REVENUE TO DATE	BUDGET	REVENUE TO DATE
<b>05</b>	<b>FOOD SERVICE FUND</b>				
1600	DAILY TICKET SALES CHILD	\$569,000.00	\$191,883.37	\$676,000.00	<b>\$144,608.09</b>
1601	DAILY TICKET SALES ADULT	\$23,100.00	\$698.70	\$26,600.00	<b>\$180.00</b>
1900	MISC. LOCAL REVENUE	\$82,700.00	\$36,852.65	\$82,700.00	<b>\$28,675.00</b>
1901	HOT LUNCH REBATES	\$3,500.00	\$105.00	\$3,500.00	<b>\$26.94</b>
3950	STATE MATCHING FUNDS	\$9,800.00	\$0.00	\$9,800.00	<b>\$0.00</b>
3960	FRUIT AND VEGETABLE DPI GRANT	\$27,350.00	\$0.00	\$27,800.00	<b>\$1,513.33</b>
4550	FED. REIMB. SCHOOL LUNCH	\$467,000.00	\$0.00	\$482,000.00	<b>\$0.00</b>
5200	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
05	FOOD SERVICE FUND	<u>\$1,182,450.00</u>	<u>\$229,539.72</u>	<u>\$1,308,400.00</u>	<u><b>\$175,003.36</b></u>