

**BR FOOD SERVICES REVENUE 2014-2015**  
01/2014 01/2015

Account Number	Account Description	Previous BUDGET	Previous REVENUE TO DATE	BUDGET	REVENUE TO DATE
<b>05</b>	<b>FOOD SERVICE FUND</b>				
1600	DAILY TICKET SALES CHILD	\$569,000.00	\$422,864.74	\$676,000.00	<b>\$444,406.83</b>
1601	DAILY TICKET SALES ADULT	\$23,100.00	\$12,380.15	\$26,600.00	<b>\$13,356.45</b>
1900	MISC. LOCAL REVENUE	\$82,700.00	\$55,823.70	\$82,700.00	<b>\$64,651.11</b>
1901	HOT LUNCH REBATES	\$3,500.00	\$1,071.34	\$3,500.00	<b>\$120.63</b>
3950	STATE MATCHING FUNDS	\$9,800.00	\$0.00	\$9,800.00	<b>\$0.00</b>
3960	FRUIT AND VEGETABLE DPI GRANT	\$27,350.00	\$14,556.77	\$27,800.00	<b>\$16,477.29</b>
4550	FED. REIMB. SCHOOL LUNCH	\$467,000.00	\$192,482.66	\$482,000.00	<b>\$168,619.58</b>
5200	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
05	FOOD SERVICE FUND	<u>\$1,182,450.00</u>	<u>\$699,179.36</u>	<u>\$1,308,400.00</u>	<u><b>\$707,631.89</b></u>