

BR FOOD SERVICES REVENUE 2014-2015
 10/2013 10/2014

Account Number	Account Description	Previous BUDGET	Previous REVENUE TO DATE	BUDGET	REVENUE TO DATE
05	FOOD SERVICE FUND				
1600	DAILY TICKET SALES CHILD	\$569,000.00	\$270,016.83	\$676,000.00	\$276,271.14
1601	DAILY TICKET SALES ADULT	\$23,100.00	\$4,770.30	\$26,600.00	\$5,575.00
1900	MISC. LOCAL REVENUE	\$82,700.00	\$46,420.80	\$82,700.00	\$56,191.46
1901	HOT LUNCH REBATES	\$3,500.00	\$293.23	\$3,500.00	\$81.73
3950	STATE MATCHING FUNDS	\$9,800.00	\$0.00	\$9,800.00	\$0.00
3960	FRUIT AND VEGETABLE DPI GRANT	\$27,350.00	\$5,993.18	\$27,800.00	\$7,587.98
4550	FED. REIMB. SCHOOL LUNCH	\$467,000.00	\$61,885.67	\$482,000.00	\$55,721.34
5200	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00
05	FOOD SERVICE FUND	\$1,182,450.00	\$389,380.01	\$1,308,400.00	\$401,428.65