

PART J: BUDGET SUMMARY

Project	Budget
PART C: Child Find Activities	11,790.00
PART D: Comprehensive System of Personnel Development	14,012.00
PART G: Individual Project Budget and Narrative: Early Childhood Special Education	153,950.00
PART G: Individual Project Budget and Narrative: Psychologist	79,910.00
PART G: Individual Project Budget and Narrative: Speech Impaired	278,746.00
PART G: Individual Project Budget and Narrative: Learning Disabled	143,289.00
PART G: Individual Project Budget and Narrative: Occupational Therapy	12,003.00
PART G: Individual Project Budget and Narrative: Intellectually Disabled/Autism	129,475.00
PART G: Individual Project Budget and Narrative: Program Improvement	6,020.00
PART G: Individual Project Budget and Narrative: Educational Resources	14,070.56
PART I: Parentally-Placed Private School Children With Disabilities	46,319.58
Total	889,585.14