



PUBLIC SCHOOL DISTRICT BUDGET AND TAX LEVY - CERTIFICATE OF LEVY
 NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION
 OFFICE OF SCHOOL FINANCE
 SFN 9149 (05-2019)

To the County Auditor of _____ County, _____ North Dakota.
 You are hereby notified that the School Board of _____ Public School District No. _____
 has levied the following amount for:

Fund Group 1 - General Fund	
General Fund Property Tax Levy	11,141,762.00
Tuition Fund Levy	-
Miscellaneous Fund Levy	-
Fund Group 2 - Special Reserve	
Special Reserve Levy	-
Fund Group 3 - Capital Projects	
Building Fund Levy	1,591,680.00
Special Assessments Fund Levy	
Fund Group 4 - Debt Service	
Sinking & Interest Fund Levy*	4,680,315.00
Judgment Bonding Levy	
Total Amount Of Levies	17,413,757.00

*Includes mills necessary to pay principal and interest on any bonded debt incurred under NDCC 57-15-17.1 before July 1, 2013.

You will duly enter and extend such tax upon the tax list for the current year against all taxable property in said school district. You will also enter and extend taxes previously levied, if any, by resolution of the school board of this district to pay interest on bonds outstanding and to pay the principal thereof at maturity.

Dated at _____, North Dakota, this _____ day of _____, _____

Business Manager: _____

Filed: _____, _____

Filed: _____, _____

Filed: _____, _____

County Auditor: _____

County Superintendent: _____

Business Manager: _____

Send the original and one copy to the County Superintendent of Schools or designee assigned by the county commissioners, and retain one copy in the school district files.

Fund Group 1
Annual Budget for the Year
Ending June 30, 2019

Appropriations

	Estimated or Actual 2017-2018	Appropriation Requested 2018-2019	Final Appropriation 2018-2019
Section 1 Regular Programs			
110 1000 Kindergarten Instruction	1,436,038.51	1,481,540.00	-
110 2100 Kindergarten Support Service			-
110 2410 Kindergarten Principal	98,474.02	134,650.00	-
120 1000 Elementary Instruction	8,661,928.90	9,650,280.00	-
120 2100 Elementary Support Service	1,038,052.78	1,273,950.00	-
120 2410 Elementary Principal	1,122,751.95	1,410,880.00	-
130 1000 Junior High Instruction	3,888,605.29	4,035,320.00	-
130 2100 Junior High Support Service	509,940.50	517,040.00	-
130 2410 Junior High Principal	644,584.04	661,830.00	-
140 1000 Senior High Instruction	4,418,002.01	4,567,230.00	-
140 2100 Senior High Support Service	609,730.52	631,210.00	-
140 2410 Senior High Principal	525,741.72	648,840.00	-
Section 1 Federal Programs			
261 1000 Title I Programs	725,764.38	788,290.00	-
266 1000 Nutrition Education & Training Program			-
270 1000 Title III English Language Acquisition			-
290 1000 Title II Professional Development Programs	265,031.46	271,710.00	-
295 1000 Indian Education Programs			-
296 1000 Title IV School and Community Programs			-
298 1000 Other Federal Programs			-
Section 1 Undistributed Expenditures			
000 2210 Improvement of Instruction Service	340,827.19	344,860.00	-
000 2220 Instructional Media Service	164,618.15	169,930.00	-
000 2290 Other Instructional Support Service			-
000 2310 School Board Services	388,556.76	207,180.00	-
000 2320 Executive Administration Superintendent	314,297.36	557,180.00	-
000 2330 Special Area Administrative Service			-
000 2500 Support Service Business	556,376.15	725,660.00	-
000 2600 Operation & Maintenance of Plant	3,365,730.76	3,470,410.00	-
000 2800 Support Service Central			-
000 2900 Other Support Service	1,731,580.44	1,345,560.00	-

Fund Group 1
Annual Budget for the Year
Ending June 30, 2019

Appropriations

	Estimated or Actual 2017-2018	Appropriation Requested 2018-2019	Final Appropriation 2018-2019
Section II Other Programs & Services			
000 2700 Student Transportation Service	1,122,749.34	1,395,980.00	-
000 3600 Services Provided for Another LEA			-
000 4100 Facility Acquisition (Buildings/Land)			-
000 4210 Construction Service (by Staff)			-
000 4220 Construction Service (by Contractors)			-
400 2700 Extracurricular Student Transportation	261,221.67	266,490.00	-
400 3400 Extracurricular Student Activities	972,187.31	1,007,030.00	-
105-3300 Early Childhood Education Program			-
297-3300 Headstart / Federal Early Childhood			-
600 3300 Adult Education	410,460.34	409,000.00	-
800 3300 Community Services	623,712.89	692,290.00	-
910 3100 Food Services			-
990 3200 Other Enterprise Services			-
Section III Tuition & Assessments			
110 1999 Kindergarten Tuition			-
120 1999 Elementary Tuition (1-6)			-
130 1999 Junior High Tuition			-
140 1999 Senior High Tuition			-
200 1999 Special Education Tuition/Assessments	373,014.17	373,000.00	-
200 2799 Student Transportation Service - Special Ed.			-
205 1999 Preschool Special Education Tuition			-
300 1999 Career & Technical Education Tuition/Assessments			-
300 2799 Student Transportation - Career & Technical Ed.			-
000 1999 Regional Ed. Assoc. Tuition/Assessments	32,217.82	32,000.00	-
Section IV Other Uses of Funds / Transfers			
000-6100 Debt Service			-
000 6400 Other Use			-
000 6320 Transfer to Special Reserve			-
000 6330 Transfer to Capital Project			-
000 6340 Transfer to Sinking and Interest			-
000 6350 Transfer to Food Service			-
000 6360 Transfer to Student Activities	35,000.00	200,000.00	-
000 6370 Transfer to Trust and Agency			-

Fund Group 1
Annual Budget for the Year
Ending June 30, 2019

Appropriations

	Estimated or Actual 2017-2018	Appropriation Requested 2018-2019	Final Appropriation 2018-2019
Section V Special Education			
200-1000 Special Education Instruction	6,598,016.73	6,817,980.00	-
200-2000 Special Education Support Service	769,100.92	788,980.00	-
200-2700 Special Education Transportation	82,361.38	84,520.00	-
200-2950 Boarding Care			-
Section VI Career and Technical Education			
300-1000 Career and Technical Education Instruction	1,680,584.98	1,664,070.00	-
300-2000 Career and Technical Education Support Service	108,166.64	110,950.00	-
300-2700 Career and Technical Education Transportation	13,232.92	12,000.00	-
300-3300 Adult Education			-
Total Operating Budget	43,888,660.00	46,747,840.00	-

Fund Groups 2 - 7
Annual Budget for the Year
Ending June 30, 2019

Appropriations

Fund Groups 2 – 7			-
Fund Group 2 – Special Reserve Fund			-
Fund Group 3 – Capital Projects Fund	7,396,499.79	10,357,014.00	-
Fund Group 4 – Debt Service Fund	4,531,586.00	4,864,216.00	-
Fund Group 5 – Food Service Fund	1,499,689.79	1,571,130.00	-
Fund Group 6 – Student Activities Fund	1,549,302.70	-	-
Fund Group 7 – Trust & Agency/Consortium Fund			-

The appropriations for Fund Groups 2 through 4 are used to support the mill levy requests on page 1.

Fund Group 1
Annual Budget for the Year
Ending June 30, 2019

Revenue

Actual or Estimated 2017-2018	Revenue Estimated 2018-2019
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1000 Revenue from Local Sources

1100 Taxes

1110 General Fund Property Tax Levy

1131 Tuition Fund Levy

1138 Miscellaneous Fund Levy

1190 Other Tax Revenue

10,910,226.98	10,500,000.00
120,763.28	120,000.00

1200 Revenue In-Lieu of District Property Taxes

1210 Electric Generation, Distribution and Transmission

1220 Telecommunications

1230 Property Tax Credits Reimbursed by the State

1240 Property Owned by State or Nonprofit Agencies

1250 Mobile Home Tax

1290 Other Revenue In-Lieu of Property Taxes

11,030,990.26	10,620,000.00

Total Tax Revenue

1300 Tuition

1310 Regular Programs

1320 Handicapped Programs

1330 Career and Technical Education Programs

1340 Summer School

1350 Adult Education

1360 Driver Education

1380 Residential Treatment Program

110,285.80	110,000.00
39,265.00	40,000.00
149,550.80	150,000.00

Total Tuition

1400 Transportation Fees

1410 Regular Programs

1420 Handicapped Programs

1430 Career and Technical Education Programs

80,989.90	80,000.00
80,989.90	80,000.00

Total Transportation Fees

1500 Interest Earned

1600 Food Service Revenue

1700 Student Activities Revenue

1800 Community Service Activities Revenue

1900 Other Revenue From Local Sources

84,946.85	280,000.00
207,113.50	187,400.00

Total Local Revenue

11,553,591.31	11,317,400.00
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Fund Group 1
Annual Budget for the Year
Ending June 30, 2019

Revenue

	Actual or Estimated 2017-2018	Revenue Estimated 2018-2019
2000 Revenue from County Sources		
2200 Mineral Resources		
2210 Oil & Gas Production	2,479,166.74	1,916,667.00
2220 Coal Production		
2230 Coal Conversion		
2900 Other County Revenue		
Total County Revenue	2,479,166.74	1,916,667.00
3000 Revenue from State Sources		
3100 Unrestricted State Revenue		
3110 State School Aid	26,934,364.76	29,758,306.00
3130 Transportation	312,388.20	399,707.00
3140 State Child Placement	120,749.95	120,000.00
3190 Other Unrestricted State Revenue		
Total Unrestricted State Revenue	27,367,502.91	30,278,013.00
3200 Handicapped Program Aid	166,607.40	170,000.00
3300 Career and Technical Education Program Aid	409,894.84	300,000.00
3410 Special Education Joint Agreements		
3420 Career and Technical Education Joint Agreements		
3430 Regional Education Assoc. Joint Agreements		
3900 Other Restricted State Revenue	216,211.98	220,000.00
Total Restricted State Revenue	792,714.22	690,000.00
Total State Revenue	28,160,217.13	30,968,013.00

Fund Group 1
 Annual Budget for the Year
 Ending June 30, 2019

Revenue

4000 Revenue from Federal Sources

	Actual or Estimated 2017-2018	Revenue Estimated 2018-2019
4100 Unrestricted Federal Received Direct		
4110 P.L. 81 874 Impact Aid		
4200 Unrestricted Federal Through State or County Agency		
4210 Taylor Grazing		
4220 Flood Control		
4225 U.S. Fish And Wildlife		
4230 Mineral Leases		
4240 Bankhead Jones		
4260 Johnson O'Malley		
4270 PL 96-638 Funds		
4290 Other Restricted Federal Aid		
4400 Restricted Federal Received Direct		
4410 P.L. 81 815 Construction Aid		
4420 ESAA Emergency School Assistance Aid		
4440 Indian Education Program		
4450 Impact Aid (P.L. 874) Low Income Housing		
4460 Headstart	218,770.94	220,000.00
4490 Other Restricted Federal Aid		
4500 Restricted Federal Received Through State Agency		
4510 Title I Programs	983,440.22	1,060,000.00
4517 Title II Professional Development Programs		
4520 Title III English Language Acquisition		
4525 Title IV Student Support and Academic Enrichment		
4531 Title IDEA B Special Education	889,585.14	890,000.00
4532 Preschool Program	19,594.74	20,000.00
4545 Carl Perkins Grant		
4549 Other Career and Technical Education Programs		
4550 Child Nutrition Programs		
4559 Nutrition Education & Training Programs		
4560 Adult Education Programs		
4575 Title IV School and Community Programs	13,383.71	10,000.00
4579 Other Community Education Programs	376,176.51	305,760.00
4580 Career Education		
4590 Other Restricted Federal Revenue		
4595 Other Federal Aid for Special Education	41,026.98	40,000.00
4700 Federal Revenue Through an Intermediate Agency		
4710 Workforce Investment Act (WIA Classroom)		
4790 Other Federal Revenue		
4800 Federal Revenue in Lieu of Taxes		
4900 Federal Revenue for/on Behalf of LEA		
4910 Special Education Joint Agreements		
4920 Career and Technical Education Joint Agreements		
4930 Regional Education Association Joint Agreements		
Total Federal Revenue	2,541,978.24	2,545,760.00

Fund Group 1
Annual Budget for the Year
Ending June 30, 2019

Revenue

	Actual or Estimated 2017-2018	Revenue Estimated 2018-2019
5000 Revenue From Other Sources		
5100 Sale of Bonds		
5200 Interfund Transfers		
5300 Sale/Compensation for Loss of Fixed Assets		
5400 Refund of Prior Year Expenditures		
5500 Services Provided for Another LEA		
5700 Revenue to Offset Lease Purchase		
5900 Other Revenue		
Total Other Revenue	-	-
Total Local, County, State, Federal, & Other Revenue	44,734,953.42	46,747,840.00

Fund Group 1 Recap

Beginning Balance, July 1, 2018	15,032,104.61
Total Revenue From Local Sources	11,317,400.00
Total Revenue From County Sources	1,916,667.00
Total Revenue From State Sources	30,968,013.00
Total Revenue From Federal Sources	2,545,760.00
Total Revenue From Other Sources	-
Total Revenue - Fund Group 1	46,747,840.00
Total Beginning Balance And Revenue	61,779,944.61
Total Expenditures - Fund Group 1	46,747,840.00
Estimated Ending Balance, June 30, 2019	15,032,104.61

Maximum School District General Fund Levy Worksheet

Complete section A, B, or C below as applicable.

2018 Taxable Valuation 159,168,029

A. General fund levy authority under 57-15-14.2

	Levy Amount
1. Maximum general fund levy amount (70 mills times taxable valuation)	11,141,762.03
2. Prior year general fund levy amount	11,141,762.00
3. Percentage increase limitation (prior year general fund levy amount times 1.12)	12,478,773.44
4. Maximum general fund levy amount (lesser of line 1 or line 3)	11,141,762.03

B. Alternative levy authority under 57-15-01.1 (if applicable)

5. The amount allowed in dollars under 57-15-01.1
 (Note: This authority is seldom used. Contact your County Auditor for assistance)

C. NDCC 57-15-14 Voter approval of excess levies in school districts (if applicable)

	Mill Rate	Levy Amount
6. Specified mill rate approved for a period including taxable years 2009 through 2012		-
7. Required mill rate reduction	40.00	-
8. Adjusted specified levy (line 9 minus line 10)		-
9. Specified mill rate approved after taxable year 2012		-

Expiration date of specified levy authority

D. Maximum general fund levy authority (greater of lines 4, 5, 8, 9,) 11,141,762.03