

Cost Proposal: Dickinson Public Schools



In order to meet the planning and scheduling needs, RSP & Associates has prioritized the most important data/reports in which that analysis should take place. An official contract will be signed when the services are agreed upon. Below is the services and costs as requested:

Investing in your Students' Future for World Class Education

2016/2017 school Year

Enrollment Analysis (Building Level)

\$14,000

Examine analysis and provide an enrollment projection out 5 years that takes into account the economic opportunities in the district

- Maps, graphics, and a 5 year forecast provided
- No Tour of the District - All analysis done remote via phone calls and email
- Requires student data from district
- No BOE Meeting

Option 1 (\$3,000 plus travel expenses)

- RSP comes to the district meets with people and tours the area

Option 2 (\$1,500 plus travel expenses)

- RSP comes to a BOE meeting to present the findings

Option 3 (\$600)

- RSP schedules a GOTO Meeting to present the findings to the BOE

Boundary Analysis

\$6,000

Boundary changes for 2018/19 or 2019/20

Develop Boundaries for 5 ES with a plan for 6th Grade Center as K-5 building

Public Facilitation

Full process with Committee Meetings, BOE and Public Input

\$4,000 per meeting

RSP brings two qualified facilitators to the meetings

Travel expenses additional

The Scope of Service can be modified or tailored to the needs or timing of the District, as well as any cost limitations to ensure the best decisions can be made for students.

Included in the Cost For Services Provided

- Use of web technology to have remote conferences with administration
- Statistical accuracy of between 97% and 100% for the 1st school year projection
- Recommendation from an unbiased 3rd party whom has extensive education and planning experience
- The ability for the District to make sound planning decisions for its students