

COST ANALYSIS OF MAJOR PROJECTS FOR 2017-2018		
Internal Work	Vendor	
Wayne Work		
ROOSEVELT		
Replace seals on all entry doors	Internal Work	
Replace vinyl steps	Make internal repairs and monitor.	Clean & wax.
Paint gym walls	Netzer Painting	\$ 3,750
Gutter on shed	Wayne Work	
Update 1983 addition HVAC controls	West River Plumbing	\$ 4,200
Update 1983 addition HVAC controls	Energy Tech Systems	\$ 27,800
Recarpet Berglund's room	Floor to Ceiling quote	\$ 5,250
New tile old wing bathrooms	monitor	
New blind 1 O	Yes	
Ceiling heater in garage	Done	
Sidewalk repair near flagpole	Wild Wil	\$ 2,300
JEFFERSON		
Uneven concrete outside of building	Wild Wil	\$ 3,550
Work room ceiling	Wild Wil	\$ 11,900
Retile ladies staff & men's bathroom in east	Men's has been done. Monitor ladies	
Sprinkler system south playground	L shape quote from D&D	\$ 3,632
Auto flush east wing	West River Plumbing	\$ 3,070
HEART RIVER		
Window replacement	Simons Homes 17 windows	\$ 29,325
Blind replacement	Floor to Ceiling	\$ 2,084
Rearrange Principal's Office	Wayne Work	
New clock system	Quote from Simplex	\$ 14,805
Electrical costs for new clock system	B&K estimate	\$ 2,000
Re-carpet hallway	Floor to Ceiling	\$ 26,400
Re-Carpet adjoining hallways	Floor to Ceiling	\$ 20,400
Speakers in hallway	B&K estimate	\$ 1,400
Upgrade kitchen hood to code	Williston Fire and Safety	\$ 4,893
Repair or replace rain gutters	Internal Work	
Sidewalk replacement (front)	Wild Wil 14 sections	\$ 5,413
Ceiling tile replacement in kitchen	Custodial staff	
Sprinkler system NE & NW corner	Not needed	
Light pole outside door #7 (west)	not necessary with new LED lights	
Timber replacement on playground	Custodial staff & with Wayne's help	
DICKINSON HIGH SCHOOL		
Overhaul absorption chiller	Chiller Systems	\$ 19,000
Safety hoop cords	School Products	\$ 7,368
AC Science Pod	Dickinson Heating and Air	\$ 21,000
Room 440 Science ceiling vent/fan	Dickinson Heating and Air	fixed bad coil
Main doors west side replacement	Viking Glass	\$ 19,870

Bathrooms 400 & 600 pods faucets	West River Plumbing	\$	3,464
Library re-carpet	Quote from Floor to Ceiling	\$	23,350
Science Pod door	Internal Work		
Stair railings	Viking Glass	\$	3,900
Security camera upgrade and additions	High Point	\$	73,315
Girls locker room lockers	School Products	\$	20,300
BERG			
Move main office to first floor	Hold on this due to needing classroom space		
Carpet first floor	Floor to Ceiling	\$	30,450
Carpet in rooms 6,9,10,11,& 12	Floor to Ceiling	\$	25,200
First floor bathroom partitions	West River or other vendor	\$	15,604
Replace locks on rooms 6,7,23 & 26	Internal Work & Rudy's		
Replace blinds second floor 21 & 29	Monitor		
Replace blinds first floor 7,10, & 12	Monitor		
Replace water values in bathroom sinks	As needed by West River Plumbing		
HAGEN			
Consolidated phone jacks	Consolidated	\$	13,350
LINCOLN			
Replace remaining east wing windows (7)	Simon Homes		
Windows stage (2) and Rm. 36 & 37 (2)	Simon Homes	\$	38,950
Blinds for 9 windows	Floor to Ceiling	\$	2,083
Will sill replacement in computer lab Rm 7	Wayne Work		
Air conditioner Rm 29 (Wagner)	monitor once windows are in		
Ceiling fan for air circulation Rm 27 (Schuber)	done		
Resource room wall	hold		
Whiteboard in Fridley's/Bloom rooms	Wayne Work		
Outlet by counter in Wagner Rm 29	hold		
Review new gym outside drainage	hold until thaw, evaluate in spring		
Review east door drainage	Contractor input and possible solution		
Replace whiteboard Kittleson Rm 14	Wayne Work		
Window install to hallway Rm 35 Bloom	hold		
Door lock east entrance to new gym	Viking Glass	done	
Fence back storage area - security	hold		
Asphlat repair by garage and new gym	evaluate in spring		
Explore upgrades to east hallway bathrooms	monitor		
Explore exterior painting of south brown meta	Netzer Painting	\$	2,700
Yellow figurines south	Internal Work		
PRAIRIE ROSE			
Sidewalk south property	Quote from Wild Wil	\$	14,400
West playground steps or sloping cement	Quote from Wild Wil	\$	7,200
Chain link fence post move	Internal Work		
Door magnets for gym door	continue to use acceptable door stops		
Check for irrigation leaks	D&D		
Bathroom sinks by gym too high	Wayne Work (step or ledge one side)		

BUS SHOP (Baker Building)		
Parking lot cement valley	hold Wild Wil	hold
Roof sealer on Baker Bldg	Whispering Pines	\$ 39,663
	TOTAL	\$ 553,339