

Expense & Revenue Comparing through February 2016 to February 2017
 (Data taken from accounting reports) - includes all costs and revenue items

Expense Increase		Revenue Increase		
2016	\$ 928,749	\$	876,354	(meals served at each grade cat. X price per meal = average)
2017	\$ 911,026	\$	903,394	Federal Weighted Average Price Calculation
Increase	\$ (17,723)	\$	27,040	\$2.43
Percent	-1.91%		3.09%	2% increase 0.0464
Difference				2.64% inflation
Inflation				\$0.11 10 cent cap
				new price increase
				REQUIRED MINIMUM
				FOR LUNCH & BREAKFAST
TOTAL	1.46%	\$	0.04	

Current Lunch Prices 2016-2017

Breakfast Student	\$	1.40
Breakfast Adult	\$	1.70
Lunch K-5 Student	\$	2.25
Lunch 6 Student	\$	2.25
Lunch 7-8 Student	\$	2.55
Lunch 9-12 Student	\$	3.35
Lunch Adult	\$	4.00
Reduced Breakfast	\$	0.30
Reduced Lunch	\$	0.40

Calculated Increase in Prices Using Federal Requirements	Suggested Price	Increase
Breakfast Student	\$ 1.50	\$ 0.10
Breakfast Adult	\$ 1.80	\$ 0.10
Lunch K-5 Student	\$ 2.35	\$ 0.10
Lunch 6 Student	\$ 2.65	\$ 0.40
Lunch 7-8 Student	\$ 2.65	\$ 0.10
Lunch 9-12 Student	\$ 3.45	\$ 0.10
Lunch Adult	\$ 4.10	\$ 0.10
Reduced Breakfast	\$ -	\$ -
Reduced Lunch	\$ 0.40	\$ -

Note: New ND Child Nutrition Guidelines require adult breakfast to be \$.30 higher than student breakfast and adult meal prices to be \$.65 higher than the highest student meal price.

Calculated Increase in Prices Using District Data

Breakfast Student	\$0.0204
Breakfast Adult	\$0.0248
Lunch K-5 Student	\$0.0329
Lunch 6 Student	\$0.0329
Lunch 7-8 Student	\$0.0372
Lunch 9-12 Student	\$0.0489
Lunch Adult	\$0.0584
Reduced Breakfast	NA
Reduced Lunch	NA

Suggested Price

\$ 1.45
\$ 1.75
\$ 2.30
\$ 2.60
\$ 2.60
\$ 3.40
\$ 4.05
\$ -
\$ 0.40

Increase

\$ 0.05
\$ 0.05
\$ 0.05
\$ 0.35
\$ 0.05
\$ 0.05
\$ 0.05
\$ -
\$ -

Note: New ND Child Nutrition Guidelines require adult breakfast to be \$.30 higher than student breakfast and adult meal prices to be \$.65 higher than the highest student meal price.