

COST ANALYSIS OF MAJOR PROJECTS FOR 2015-2016		Est. Cost	Final Cos	High	Med.
Internal Work	Vendor				
Wayne Work					
<b>ROOSEVELT</b>					
Add 12 lockers to 3rd grade floor	School Products	\$ 3,242		X	
Drainage solution across sidewalk (gym spout)	Contractor	\$ -			
Boys bathroom particians replaced (gr. 1 & 3)	(custodial repaint)				
Replace water fountain 1 floor new wing	monitor - seems to work fine.				
Replace faucets new wing classrooms	West River Plumbing	\$ 3,705			X
Lunch room floor cleaning machine & gym vac	Len will order one'	\$ 4,859		X	
Adapt Binstock's clockroom into a timeout room		\$ 3,820		X	
Other - custodians need to devote some time to painting in the bathrooms.					
Girls bathroom baseboard heater and stalls need some attention.					
Cement valley past dumpster		\$ 3,000			X
New tractor	Dakota Farm	\$ 20,900		X	
<b>JEFFERSON</b>					
Repair concrete on north side	Wild Wil	\$ 2,476		X	
New blinds (west side of east wing) 2 rooms	Floor to Ceiling	\$ 2,938			X
Heating element Kaylee's room and two side entrances				X	
Paint upper and lower panels on the east side of building					X
<b>HEART RIVER</b>					
Repave bus lane (with city)	trade with City			X	
Bathroom stalls rusted (boys and girls)	West River Plumbing	\$ 11,222			X
Fix holes is gym divider				X	
Paint gym walls	Netzer	\$ 5,300			X
Check on window replacement - 12	Ressler's	\$ 27,126			X
Rip -rap in front and sidewalk repair	monitor				
Crosswalks	(with city project)				
Fence playground					

Check heating and cooling in Barton and Glock	B & K	\$ 1,355			X
Foyer heater	Berger	\$ 6,359			
Check bushes around north property for removal					
Garbage disposal ?					
Carpet in front office		\$ 2,160			X
Vanity below office are sink					X
Ice ridges in rain gutters	Twin City quote	\$ 2,500			X
New oven	Capital City	\$ 10,875		X	
<b>DICKINSON HIGH SCHOOL</b>					
Replace carpet: S. Thompson, Rm 50, Smutzler		\$ 13,062	\$ 3,450	X	
Main bathroom plumbing					
Re-surface driveway in vocational area	Northern Imp.	\$ 96,320		X	
mud jack 300 bus loop doorways and east stair	West Dakota Mudjacking	\$ 1,707		X	
S. Thompson's cabinet and sink				X	
Paint line west parking lot					
AC units 650, 500 area (Coates/Tescher)		\$ 17,500			X
Reroof 500, 600, & 700 pods		\$ 87,953		X	
Reroof 600		\$ 83,729			
Reroof 700		\$ 88,879			
<b>BERG</b>					
Carpet top floor		\$ 18,700			X
Carpet office		\$ 2,450			
Bathroom partition in boys' first floor					
Classroom blinds ? Where					
Powerhouse residing (partial)		\$ 6,645			X
Athletic storage cabinet	Wayne				
<b>HAGEN</b>					
Follow up on roof repair	completed by Twin City Roofing				

<b>LINCOLN</b>					
Front doors - replacement	Viking Glass	\$ 7,600		X	
Classroom windows and screens					
Resource room - bathroom remodeled into student safe room				X	
Outside exit door alarm - resource room	Berger Electric	\$ 3,486		X	
2T and 2S shelves under computer stations	Wayne				
2K door frame and whiteboard	Wayne			X	
Grade 2 & 3 round corners teacher desks like :	Wayne				
Stage Music Room cabinets	Wayne				
2P & 5R bookshelves	Wayne				
East hallway bathrooms remodel counter tops & sinks					
Upper east parking lot light on gym	B&K	\$ 800			X
K hallway painted					
<b>PRAIRIE ROSE - follow up on construction items.</b>					
Blinds in 171 & 150	Floor to Ceiling	\$ 681		X	
<b>CAO</b>					
explore replacing the Ford Ranger (older miles)					X
East parking area - chip seal or repave	Northern Imp.	\$ 39,781		X	
Remaining Unpaid or Completed	<b>TOTAL EST.</b>				
\$	555,371	\$	581,130		





