RACTC membership fee structure

No. of Students	Cost
0 -10 students	\$1500.00
11-20 students	\$2000.00
21-30 students	\$2500.00
31-40 students	\$3000.00
41-50 students	\$3500.00
51-60 students	\$4000.00
61-70 students	\$4500.00
71-80 students	\$5000.00
81-90 students	\$5500.00
91-100 students	\$6000.00

RACTC Tuition Revenue

Tuition for the 2014-2015 school year is based on \$250.00 per semester or \$500.00 per year. Tuition for non-member schools is based on \$300.00 per semester or \$600.00 per year. Income is projected on the previous years income from receiving schools, and state CTE reimbursement.

School District	Membership	<u>Tuition</u>
Beach (3)	\$1,500	\$ 1,500
Belfield (10)	\$1,500	\$ 5,000
Hi-Tech	\$2,500	
Dickinson (54)	\$6,000	\$27,000
Dickinson (42)		\$21,000
Glen Ullin (27)	\$2,500	\$11,750
Hi-Tech	\$2,500	
Hebron (1)	\$1,500	\$ 500
Hi-Tech	\$2,500	
Hettinger (13)	\$2,000	\$ 4,000
Hi-Tech	\$2,500	
Contracted S	\$35,000	
Killdeer (14)	\$2,000	\$ 7,000
Hi-Tech	\$2,500	
Mott-Regent (1)	\$1,500	\$ 500
New England (2)	\$1,500	\$ 1,000
Hi-Tech	\$2,500	
Richardton (10)	\$1,500	\$ 4,500
-Taylor		
South Heart (5)	\$1,500	\$ 3,000
Hi-Tech	\$2,500	
Scranton (1)	\$1,500	\$ 500
Hi-Tech	\$2,500	
Non-Member(62)	\$ -	\$34,200
Schools		

RACTC Instructors

Ag Education

Misty Steeke—Scranton Riston Zielke—Hebron

Business and Office Education Shelly Christensen—Glen Ullin

Career Counselors

Leanne Benes—Beach Ron Benson—Mott-Regent Maxine Hauck—Dickinson Darin Seamands—Hettinger

Information Technology

Paula Lengowski—South Heart larketing

Victoria Gullickson—Richardton-Taylor

Health Sciences

Bobbie Johnson—RACTC
Dickinson
Tracy O'Donnell—RACTC
Belfield

Contact Us

RACTC

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ROUGHRIDER AREA CAREER & TECHNICAL CENTER

RACTC Newsletter December 2013

Mission of Career and Technical Education

The mission of the State Board for Career and Technical Education is to work with others to provide all North Dakota citizens with the technical skills, knowledge, and attitudes necessary for successful performance in a globally competitive workplace.

From the Director



Mr. Hauck, welding instructor, from Dickinson semester. In 2012 student num-high School critiques a Hebron student's weld.

ight years ago superintendents, principals, school board members and North Dakota CTE administrators began the discussion of creating virtual technical centers in North Dakota. The first meeting for the Roughrider was held on February 13, 2008. By April 7, 2008, a governing board comprised of one school board member from each member school was in place. By the end of August 2008 the Roughrider Area Career and Technical Center was delivering classes to 145 students in southwest North Dakota. Another 22 students from Dickinson High School signed up for the spring bers reached a record high of 401

students from across southwestern and at 396 student units.

Funding for the Roughrider has moved from 60% state funding to 40% state funding in its sixth year, and will remain at 40% for years to come. It is the goal in the 2015 Legislative session to increase funding to 50% for Centers and 40% for local districts. This would include Family and Consumer Science.

Over the course of seven years students number have increased while state funding has decreased. It is the goal of the RACTC to provide quality courses and remain competitive with other distance education networks in North Dakota. It s the goal of the RACTC to provide the skills necessary to compete in the 21st Century.

Member Schools

Beach

Belfield ET

Dickinson

Glen Ullin _{ET}

Hebron _{ET}

Hettinger

Killdeer ET

Mott-Regent

New England _{ET}

New Salem ET Only

Richardton-Taylor

Scranton ET

South Heart ET

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Health Care Explorers

Over the years Dr. Arnold , Mitzi Swenson and staff at St. Josepsh's Hospital in Dickinson, North Dakota have worked with high school students who may have an interest in the medical field. Thank you St. Joseph's Hospital for your contribution to providing opportunities for the students of southwestern North Dakota.



centercosts

	<u>Salary</u>	Center Contribution	State Reimbursement
Administrative	\$108,126.00	\$65,676.00	\$42,450.00
Health Careers	\$129,333.00	\$77,600.00	\$51,733.00
Center Operations	\$80,000.00	\$48,000.00	\$32,000.00

The salary column includes the employees salary, social security, teachers fund for retirement, benefits, travel, equipment and supplemental supplies.

The salary column is inflated due to unknown costs in travel, lodging, and the purchase of supplies.

CONTracted services

	Total Cost	Salary <u>Program Cost</u>	Local <u>Amount</u>	Reimbursement <u>Amount</u>
Ag. Education	\$125,923	31,276	\$18,766	12,511
Emerging Tech 9 Schools	\$50,825	\$50,825	\$0.00	\$50,825
Business and Office Education	\$64,520	\$31,625	\$18,976	\$12,976
Career Counseling	\$311,527	\$267,655	\$118,593	\$107,062
Information Technology	\$70,779	\$12,873	\$7,725	\$5,149
Marketing Education	\$58,752	\$20,950,	\$12,570	\$8,380
Welding		\$35,000.00	\$21,000.00	\$14,000.00
Total		\$736,508.87	\$430,751.30	\$305,757.57



RACTC Course Offerings

Agriculture Education

Agriscience Technology III & IV - 01022, 01025 Agriculture Science - 01023

Agriculture IV - 01074
Agriculture Welding and Fabrication –
01046

Agriculture Mechanics III -01045

Aviation

Health Sciences

Health Careers I - 07033
Health Careers II - 07035
Medical Terminology - 07036
Nurse Assistant -07032
Prev. Care of Athletic Injuries -07034

Information Technology

GIS
Web Design - 27170
IT Essentials - 27219
Advanced IT Essentials - 27219
Computer Programming – 27122

Business and Office Technology

Accounting I - 14010
Accounting II - 14020
Accounting III - 14012
Accounting IV - 14013
Spreadsheets - 14025
World Wide Web - 14028
Multimedia - 14099
Business Law - 14090
Word Processing - 14096
Desktop Publishing - 14098
Business Entrepreneurship -14111

Marketing Education

Entrepreneurship
Marketing I – 04210
Marketing II - 04215
Sports and Entertainment Marketing
– 04240

Career Education Career Management -20060