

Expense & Revenue Comparing through March 2014 to March 2015
(Data taken from accounting reports) - includes all costs and revenue items

	Expense Increase	Revenue Increase		
2014	\$ 836,110	\$ 1,740,870	Federal Weighted Average Price Calculation	
2015	\$ 856,626	\$ 1,742,613		\$2.21
Increase	\$ 20,516	\$ 1,743	2% increase	
Percent	2.45%	0.10%	2.19% inflation	0.0419
Difference			new price increase	\$0.09
Inflation			REQUIRED MINIMUM	
			FOR LUNCH ONLY	
TOTAL				
		4.54%		

Current Lunch Prices 2014-2015

Breakfast Student	\$ 1.30
Breakfast Adult	\$ 1.45
Lunch K-6 Student	\$ 2.05
Lunch 7-8 Student	\$ 2.35
Lunch 9-12 Student	\$ 3.10
Lunch Adult	\$ 3.60
Reduced Breakfast	\$ 0.30
Reduced Lunch	\$ 0.40

Calculated Increase in Prices

Breakfast Student	\$0.0591
Breakfast Adult	\$0.0659
Lunch K-6 Student	\$0.0931
Lunch 7-8 Student	\$0.1068
Lunch 9-12 Student	\$0.1409
Lunch Adult	\$0.1636
Reduced Breakfast	NA
Reduced Lunch	NA

Suggested Price	
\$	1.35
\$	1.50
\$	2.15
\$	2.45
\$	3.25
\$	3.75
\$	0.30
\$	0.40

Increase	
\$	0.05
\$	0.05
\$	0.10
\$	0.10
\$	0.15
\$	0.15
\$	-
\$	-