

COST ANALYSIS OF MAJOR PROJECTS FOR 2015-2016		Est. Cost	Final	High	Med.	Low
Internal Work	Vendor					
Wayne Work						
ROOSEVELT						
Add 12 lockers to 3rd grade floor	School Products	\$ 3,242		X		
Drainage solution across sidewalk (gym spout)	Contractor	\$ 250				
Boys bathroom particians replaced (gr. 1 & 3)	(custodial repaint)					X
Replace water fountain 1 floor new wing	monitor - seems to work fine.					X
Replace faucets new wing classrooms	West River Plumbing	\$ 3,705			X	
Lunch room floor cleaning machine & gym vac	Len will order one'	\$ 4,700		X		
Adapt Binstock's clockroom into a timeout room		\$ 3,820		X		
Other - custodians need to devote some time to painting in the bathrooms.						
Girls bathroom baseboard heater and stalls need some attention.						
Cement valley past dumpster		\$ 3,000			X	
New tractor	Dakota Farm	\$ 22,250		X		
JEFFERSON						
Repair concrete on north side	Wild Wil	\$ 2,476		X		
New blinds (west side of east wing) 2 rooms	Floor to Ceiling	\$ 2,938			X	
Heating element Kaylee's room and two side entrances				X		
Paint upper and lower panels on the east side of building					X	
HEART RIVER						
Repave bus lane (with city)	estimated cost	\$ 28,000		X		
Bathroom stalls rusted (boys and girls)	West River Plumbing	\$ 11,222			X	
Fix holes is gym divider				X		
Paint gym walls	Netzer	\$ 5,300			X	
Check on window replacement - 12	Ressler's	\$ 27,126			X	
Rip -rap in front and sidewalk repair	monitor					X
Crosswalks	(with city project)					X
Fence playground						X

Check heating and cooling in Barton and Glock	B & K	\$ 1,355			X	
Foyer heater	Berger	\$ 6,359				
Check bushes around north property for removal						X
Garbage disposal ?						X
Carpet in front office		\$ 2,010			X	
Vanity below office are sink					X	
Ice ridges in rain gutters	Twin City quote	\$ 2,500			X	
New oven	Capital City	\$ 10,875		X		
DICKINSON HIGH SCHOOL						
Replace carpet: S. Thompson, Rm 50, Smutzler		\$ 13,150		X		
Main bathroom plumbing						X
Re-surface driveway in vocational area	Northern Imp.	\$ 83,220		X		
mud jack 300 bus loop doorways and east stair	West Dakota Mudjacking	\$ 1,707		X		
S. Thompson's cabinet and sink				X		
Paint line west parking lot						
AC units 650, 500 area (Coates/Tescher)		\$ 17,500			X	
Reroof 500, 600, & 700 pods		\$ 87,953		X		
Reroof 600		\$ 83,729				
Reroof 700		\$ 88,879				
BERG						
Carpet top floor		\$ 18,700			X	
Carpet office		\$ 2,450				
Bathroom partition in boys' first floor						X
Classroom blinds ? Where						X
Powerhouse residing (partial)		\$ 6,645			X	
Athletic storage cabinet	Wayne					
HAGEN						
Follow up on roof repair	completed by Twin City Roofing					

LINCOLN						
Front doors - replacement	Viking Glass	\$ 7,600		X		
Classroom windows and screens						X
Resource room - bathroom remodeled into student safe room				X		
Outside exit door alarm - resource room	Berger Electric	\$ 3,486		X		
2T and 2S shelves under computer stations	Wayne					
2K door frame and whiteboard	Wayne			X		
Grade 2 & 3 round corners teacher desks like :	Wayne					
Stage Music Room cabinets	Wayne					
2P & 5R bookshelves	Wayne					
East hallway bathrooms remodel counter tops & sinks						X
Upper east parking lot light on gym	B&K	\$ 800			X	
K hallway painted						
PRAIRIE ROSE - follow up on construction items.						
Blinds in 171 & 150	Floor to Ceiling	\$ 681		X		
CAO						
explore replacing the Ford Ranger (older miles)						X
East parking area - chip seal or repave	Northern Imp.	\$ 9,460		X		
	TOTAL EST.					
	\$	567,088				