

2013-2014
Activities/Athletic Fundraising Report

<i>Activity</i>	<i>Date</i>	<i>Type of Fundraiser</i>	<i>Gross</i>	<i>Expend</i>	<i>Net</i>	<i>Percentage Purpose</i>
TSA	Fall 13	Fresh Alternatives	\$3,340	\$2,373	\$967	30% Nationals
TSA	Winter 13	Community Day	\$411	0	\$411	100% Nationals
TSA	Winter 14	Fresh Alternatives	\$1,110	\$802	\$308	30% Nationals
		Total			\$1,686	
		*TSA does various jobs for donations				
Girls/Boys Basketball	Winter 13	3 Point Club	\$4,820	\$100	\$4,720	Summer Camp
Close-Up	Fall 13	Discount Cards (with Football)	\$6,560	\$6,100	\$460	59% Close-Up Trip
Close-Up	Fall 13	Coffee Sales	\$3,612	\$1,806	\$1,806	50% Close-Up Trip
Close-Up	Winter 13-14	Chocolate Sales	\$3,564	\$1,188	\$2,376	66% Close-Up Trip
Close-Up	Sping-14	Beef Jerkey	\$12,320	\$9,087	\$3,233	26% Close-Up Trip
Close-Up	Summer 14	Golf Scramble	\$10,000	\$500	\$9,500	95% Close-Up Trip
		Total			\$17,375	
		*Close-Up does various other fundraiser--Gift Wrapping, Ticket Sales, Concessions				
Skills	Fall 13	Beef Sticks	\$6,409.65	\$4,005	\$2,404.62	38% Competition
Football	Fall 13	Bench-a-thon	\$3,450		\$3,450	100% Summer Camp
	Fall 12	Discount Cards w/Close-Up	\$3,100		\$3,100	100% Summer Camp
					\$6,550	
Dance	School Year	Various	\$14,250		\$14,250	*Dance is self-funded
Prom	School Year	Various	\$900	\$250	\$650	
Cheer	School Year	Various	\$15,000			
		*car wash, Pizza Ranch, cup sales, donations				
BEST	Fall 13	Bake Sale	\$100		\$100	100% Funds for supplies

2013-2014 Building PAC Fundraiser Report

<u>School</u>	<u>Activity</u>	<u>Date</u>	<u>Gross</u>	<u>Expend</u>	<u>Net</u>	<u>Percentage</u>	<u>Purpose</u>
Lincoln	No Sale Fundraiser	November 1-20	1,832.00	0.00	1,832.00	100%	
Roosevelt	Club's Choice	Sept. 23 to Oct	33,212.00	19,921.80	13,290.20		School programs, quarterly events, 40% field trips, playground equipment Provide two extra activities to 6th
Berg	No Sale Fundraiser	Nov. 11 to Nov	1,203.00	45.69	1,157.31		96% graders
Jefferson	Fall Festival	10/26/2013	3,068.50	1,006.51	2,061.99		67% Playground Equipment
Jefferson	Wear Red Day	3/24/2014	371.87	0.00	371.87		100% Trinity Library Fundraiser
Heart River	Club's Choice	Oct. 4-15, 2013	20,460.00	13,258.00	7,202.00		35% Raise funds for marquee
Roosevelt	Schoolstore.com	2013-2014			426.03 ?		Raise funds for events, equipment, field trips
Jefferson	All For Books	April 29 to May			39.25 ?		Trinity Library Fundraiser
Hagen	No Sale Fundraiser	November	1,423.53	0.00	1,423.53	100%	Purchase new benches