

BR FOOD SERVICES REVENUE 2016-2017
 06/2016 06/2017

Account Number	Account Description	Previous BUDGET	Previous REVENUE TO DATE	BUDGET	REVENUE TO DATE
05	FOOD SERVICE FUND				
1600	DAILY TICKET SALES CHILD	\$676,000.00	\$686,963.08	\$666,000.00	\$687,646.82
1601	DAILY TICKET SALES ADULT	\$26,600.00	\$28,391.90	\$29,600.00	\$30,079.10
1900	MISC. LOCAL REVENUE	\$82,700.00	\$73,726.90	\$82,700.00	\$71,141.65
1901	HOT LUNCH REBATES	\$3,500.00	\$0.00	\$3,500.00	\$139.00
3950	STATE MATCHING FUNDS	\$9,800.00	\$17,428.15	\$9,800.00	\$24,239.52
3960	FRUIT AND VEGETABLE DPI GRANT	\$28,000.00	\$26,645.01	\$28,000.00	\$27,210.28
4550	FED. REIMB. SCHOOL LUNCH	\$482,000.00	\$472,134.35	\$475,000.00	\$498,179.18
5200	INTERFUND TRANSFER	\$0.00	\$246,142.00	\$270,000.00	\$250,000.00
05	FOOD SERVICE FUND	\$1,308,600.00	\$1,551,431.39	\$1,564,600.00	\$1,588,635.55