

BR FOOD SERVICES REVENUE 2016-2017
 04/2016 04/2017

Account Number	Account Description	Previous BUDGET	Previous REVENUE TO DATE	BUDGET	REVENUE TO DATE
05	FOOD SERVICE FUND				
1600	DAILY TICKET SALES CHILD	\$676,000.00	\$631,550.38	\$666,000.00	\$635,454.82
1601	DAILY TICKET SALES ADULT	\$26,600.00	\$21,262.65	\$29,600.00	\$21,777.70
1900	MISC. LOCAL REVENUE	\$82,700.00	\$72,299.33	\$82,700.00	\$70,113.00
1901	HOT LUNCH REBATES	\$3,500.00	\$0.00	\$3,500.00	\$139.00
3950	STATE MATCHING FUNDS	\$9,800.00	\$0.00	\$9,800.00	\$12,165.29
3960	FRUIT AND VEGETABLE DPI GRANT	\$28,000.00	\$26,145.94	\$28,000.00	\$27,210.28
4550	FED. REIMB. SCHOOL LUNCH	\$482,000.00	\$369,621.30	\$475,000.00	\$389,127.84
5200	INTERFUND TRANSFER	\$0.00	\$0.00	\$270,000.00	\$0.00
05	FOOD SERVICE FUND	\$1,308,600.00	\$1,120,879.60	\$1,564,600.00	\$1,155,987.93