

**BR FOOD SERVICES REVENUE 2015-2016**  
 06/2015 06/2016

Account Number	Account Description	Previous BUDGET	Previous REVENUE TO DATE	BUDGET	REVENUE TO DATE
<b>05</b>	<b>FOOD SERVICE FUND</b>				
1600	DAILY TICKET SALES CHILD	\$676,000.00	\$697,194.26	\$676,000.00	<b>\$686,963.08</b>
1601	DAILY TICKET SALES ADULT	\$26,600.00	\$28,382.55	\$26,600.00	<b>\$28,391.90</b>
1900	MISC. LOCAL REVENUE	\$82,700.00	\$74,623.45	\$82,700.00	<b>\$73,726.90</b>
1901	HOT LUNCH REBATES	\$3,500.00	\$190.63	\$3,500.00	<b>\$0.00</b>
3950	STATE MATCHING FUNDS	\$9,800.00	\$15,508.50	\$9,800.00	<b>\$17,428.15</b>
3960	FRUIT AND VEGETABLE DPI GRANT	\$27,800.00	\$29,290.98	\$28,000.00	<b>\$26,645.01</b>
4550	FED. REIMB. SCHOOL LUNCH	\$482,000.00	\$402,850.58	\$482,000.00	<b>\$472,134.35</b>
5200	INTERFUND TRANSFER	\$0.00	\$200,000.00	\$0.00	<b>\$246,142.00</b>
05	FOOD SERVICE FUND	<b>\$1,308,400.00</b>	<b>\$1,448,040.95</b>	<b>\$1,308,600.00</b>	<b>\$1,551,431.39</b>