

BR FOOD SERVICES REVENUE 2015-2016
 07/2015 07/2016

Account Number	Account Description	Previous BUDGET	Previous REVENUE TO DATE	BUDGET	REVENUE TO DATE
05	FOOD SERVICE FUND				
1600	DAILY TICKET SALES CHILD	\$676,000.00	\$126.90	\$666,000.00	\$41.65
1601	DAILY TICKET SALES ADULT	\$26,600.00	\$0.00	\$29,600.00	\$0.00
1900	MISC. LOCAL REVENUE	\$82,700.00	\$160.00	\$82,700.00	\$387.70
1901	HOT LUNCH REBATES	\$3,500.00	\$0.00	\$3,500.00	\$0.00
3950	STATE MATCHING FUNDS	\$9,800.00	\$0.00	\$9,800.00	\$0.00
3960	FRUIT AND VEGETABLE DPI GRANT	\$28,000.00	\$0.00	\$28,000.00	\$0.00
4550	FED. REIMB. SCHOOL LUNCH	\$482,000.00	\$6,524.06	\$475,000.00	\$0.00
5200	INTERFUND TRANSFER	\$0.00	\$0.00	\$270,000.00	\$0.00
05	FOOD SERVICE FUND	\$1,308,600.00	\$6,810.96	\$1,564,600.00	\$429.35