

BR FOOD SERVICES REVENUE 2015-2016
 04/2015 04/2016

Account Number	Account Description	Previous BUDGET	Previous REVENUE TO DATE	BUDGET	REVENUE TO DATE
05	FOOD SERVICE FUND				
1600	DAILY TICKET SALES CHILD	\$676,000.00	\$627,219.06	\$676,000.00	\$631,550.38
1601	DAILY TICKET SALES ADULT	\$26,600.00	\$20,806.45	\$26,600.00	\$21,262.65
1900	MISC. LOCAL REVENUE	\$82,700.00	\$72,812.58	\$82,700.00	\$72,299.33
1901	HOT LUNCH REBATES	\$3,500.00	\$190.63	\$3,500.00	\$0.00
3950	STATE MATCHING FUNDS	\$9,800.00	\$0.00	\$9,800.00	\$0.00
3960	FRUIT AND VEGETABLE DPI GRANT	\$27,800.00	\$29,036.11	\$28,000.00	\$26,145.94
4550	FED. REIMB. SCHOOL LUNCH	\$482,000.00	\$310,617.10	\$482,000.00	\$369,621.30
5200	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00
05	FOOD SERVICE FUND	\$1,308,400.00	\$1,060,681.93	\$1,308,600.00	\$1,120,879.60