

**BR FOOD SERVICES REVENUE 2014-2015**  
06/2014 06/2015

Account Number	Account Description	Previous BUDGET	Previous REVENUE TO DATE	BUDGET	REVENUE TO DATE
<b>05</b>	<b>FOOD SERVICE FUND</b>				
1600	DAILY TICKET SALES CHILD	\$569,000.00	\$664,388.40	\$676,000.00	<b>\$697,194.26</b>
1601	DAILY TICKET SALES ADULT	\$23,100.00	\$25,742.55	\$26,600.00	<b>\$28,382.55</b>
1900	MISC. LOCAL REVENUE	\$82,700.00	\$65,579.05	\$82,700.00	<b>\$74,623.45</b>
1901	HOT LUNCH REBATES	\$3,500.00	\$1,668.09	\$3,500.00	<b>\$190.63</b>
3950	STATE MATCHING FUNDS	\$9,800.00	\$12,007.98	\$9,800.00	<b>\$15,508.50</b>
3960	FRUIT AND VEGETABLE DPI GRANT	\$27,350.00	\$25,794.83	\$27,800.00	<b>\$29,290.98</b>
4550	FED. REIMB. SCHOOL LUNCH	\$467,000.00	\$426,759.23	\$482,000.00	<b>\$402,850.58</b>
5200	INTERFUND TRANSFER	\$0.00	\$100,000.00	\$0.00	<b>\$200,000.00</b>
05	FOOD SERVICE FUND	<u>\$1,182,450.00</u>	<u>\$1,321,940.13</u>	<u>\$1,308,400.00</u>	<u><b>\$1,448,040.95</b></u>