

BR FOOD SERVICES REVENUE 2015-2016
 12/2014 12/2015

Account Number	Account Description	Previous BUDGET	Previous REVENUE TO DATE	BUDGET	REVENUE TO DATE
05	FOOD SERVICE FUND				
1600	DAILY TICKET SALES CHILD	\$676,000.00	\$376,655.12	\$676,000.00	\$380,208.93
1601	DAILY TICKET SALES ADULT	\$26,600.00	\$10,049.95	\$26,600.00	\$10,409.85
1900	MISC. LOCAL REVENUE	\$82,700.00	\$60,764.61	\$82,700.00	\$60,923.14
1901	HOT LUNCH REBATES	\$3,500.00	\$106.73	\$3,500.00	\$0.00
3950	STATE MATCHING FUNDS	\$9,800.00	\$0.00	\$9,800.00	\$0.00
3960	FRUIT AND VEGETABLE DPI GRANT	\$27,800.00	\$14,041.50	\$28,000.00	\$14,950.48
4550	FED. REIMB. SCHOOL LUNCH	\$482,000.00	\$141,040.92	\$482,000.00	\$172,674.04
5200	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00
05	FOOD SERVICE FUND	\$1,308,400.00	\$602,658.83	\$1,308,600.00	\$639,166.44