

**BR FOOD SERVICES REVENUE 2014-2015**  
 12/2013 12/2014

Account Number	Account Description	Previous BUDGET	Previous REVENUE TO DATE	BUDGET	REVENUE TO DATE
<b>05</b>	<b>FOOD SERVICE FUND</b>				
1600	DAILY TICKET SALES CHILD	\$569,000.00	\$360,361.42	\$676,000.00	<b>\$376,655.12</b>
1601	DAILY TICKET SALES ADULT	\$23,100.00	\$9,539.90	\$26,600.00	<b>\$10,049.95</b>
1900	MISC. LOCAL REVENUE	\$82,700.00	\$51,289.65	\$82,700.00	<b>\$60,764.61</b>
1901	HOT LUNCH REBATES	\$3,500.00	\$947.55	\$3,500.00	<b>\$106.73</b>
3950	STATE MATCHING FUNDS	\$9,800.00	\$0.00	\$9,800.00	<b>\$0.00</b>
3960	FRUIT AND VEGETABLE DPI GRANT	\$27,350.00	\$11,274.06	\$27,800.00	<b>\$14,041.50</b>
4550	FED. REIMB. SCHOOL LUNCH	\$467,000.00	\$156,083.59	\$482,000.00	<b>\$141,040.92</b>
5200	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
05	FOOD SERVICE FUND	<b>\$1,182,450.00</b>	<b>\$589,496.17</b>	<b>\$1,308,400.00</b>	<b>\$602,658.83</b>