

BR FOOD SERVICES REVENUE 2014-2015
 11/2013 11/2014

Account Number	Account Description	Previous BUDGET	Previous REVENUE TO DATE	BUDGET	REVENUE TO DATE
05	FOOD SERVICE FUND				
1600	DAILY TICKET SALES CHILD	\$569,000.00	\$320,453.91	\$676,000.00	\$332,822.09
1601	DAILY TICKET SALES ADULT	\$23,100.00	\$7,120.40	\$26,600.00	\$7,793.35
1900	MISC. LOCAL REVENUE	\$82,700.00	\$49,103.25	\$82,700.00	\$58,706.06
1901	HOT LUNCH REBATES	\$3,500.00	\$441.81	\$3,500.00	\$106.73
3950	STATE MATCHING FUNDS	\$9,800.00	\$0.00	\$9,800.00	\$0.00
3960	FRUIT AND VEGETABLE DPI GRANT	\$27,350.00	\$5,993.18	\$27,800.00	\$9,009.51
4550	FED. REIMB. SCHOOL LUNCH	\$467,000.00	\$112,378.59	\$482,000.00	\$103,713.48
5200	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00
05	FOOD SERVICE FUND	<u>\$1,182,450.00</u>	<u>\$495,491.14</u>	<u>\$1,308,400.00</u>	<u>\$512,151.22</u>