

**BR FOOD SERVICES EXPENSES 2014-2015**  
 10/2013 10/2014

Account Number	Account Description	Previous BUDGET	Previous EXPENSE TO DATE	BUDGET	EXPENSE TO DATE
<b>05</b>	<b>FOOD SERVICE FUND</b>				
119	ADMIN. CERT SALARY	\$18,000.00	\$1,721.88	\$18,000.00	\$1,813.44
120	SECRETARY/CLERICAL SALARY	\$27,997.00	\$9,084.39	\$33,076.00	\$8,418.21
130	FOOD SERVICE-COOKS	\$292,722.00	\$70,333.05	\$375,500.00	\$76,995.94
131	FOOD SERVICE-KITCHEN HELPER	\$114,424.00	\$23,958.76	\$138,000.00	\$21,316.59
132	FOOD SERVICE-NOON SUPERVISOR	\$12,646.00	\$4,482.86	\$13,781.00	\$2,138.22
133	HOT LUNCH STUDENT WORKER	\$11,200.00	\$2,106.90	\$11,200.00	\$1,641.81
210	HEALTH INSURANCE	\$98,387.00	\$18,586.81	\$108,868.00	\$16,241.78
220	SOCIAL SECURITY	\$34,507.00	\$7,857.43	\$37,583.00	\$8,029.92
230	NDPER RETIREMENT	\$23,974.00	\$6,322.79	\$23,974.00	\$6,407.01
231	TEACHER RETIREMENT	\$415.00	\$398.34	\$415.00	\$358.91
240	TERM LIFE INSURANCE	\$3,734.00	\$348.19	\$3,734.00	\$342.99
245	DISABILITY INSURANCE	\$947.00	\$230.84	\$947.00	\$206.44
246	EMPLOYEE ASSISTANCE PROGRAM	\$847.00	\$76.55	\$847.00	\$72.08
432	OPERATION EQUIP REPAIR	\$8,000.00	\$0.00	\$14,000.00	\$0.00
580	STAFF OUT-OF-DIST TRAVEL	\$700.00	\$0.00	\$700.00	\$0.00
610	SUPPLIES	\$75,000.00	\$17,842.63	\$76,000.00	\$27,451.54
624	FOOD SUPPLIES	\$424,098.00	\$71,829.75	\$497,098.00	\$89,328.57
625	OFFICE SUPPLIES	\$5,250.00	\$0.00	\$5,250.00	\$0.00
626	MISC EXPENSE	\$2,850.00	\$0.00	\$2,850.00	\$0.00
627	MILK	\$203,000.00	\$26,156.07	\$219,000.00	\$24,869.76
730	ADDED EQUIPMENT	\$30,000.00	\$0.00	\$35,000.00	\$499.99
740	REPLACEMENT EQUIPMENT	\$39,500.00	\$117.40	\$74,000.00	\$0.00
05	FOOD SERVICE FUND	\$1,428,198.00	\$261,454.64	\$1,689,823.00	\$286,133.20