



STATE MANDATED PLANNING

JUNE 2022

ABOUT DPS

Our Vision

Success for all!

Our Mission

To prepare all learners for life-long success through a safe, collaborative, and innovative learning community.

Beliefs

- Responsibility: We are collectively responsible for the success of all students.
- Communication: In the importance of communication with families about their individual student.
- Culture: The quality of the school district directly influences the quality of the community within which we live.
- Learning Environments: Safe, supportive, and collaborative learning environments are essential.
- Integrity: All decisions will be based on what is best for students.
- Reliability: Highly reliable staff are key to student success.
- Relationships: In the importance of fostering genuine relationships.
- Student Learning: Student learning is measured on their demonstrated mastery of skills, not time.
- Health: Healthy minds and healthy bodies enhance student success.

District Profile

The Dickinson Public School district is a growing school system in western North Dakota. DPS has been serving the city of Dickinson and surrounding communities since 1893 and is the largest employer in Dickinson, with approximately 600 staff members providing services to 4,100 students.

DPS consists of eleven schools governed by a board of five members:

- 1 High School (Grades 9-12)
- 1 Alternative High School (Grades 9-12)
- 1 Middle School (Grades 6-8)
- 6 Elementary Schools (Grade K-5)
- 2 Online Schools (K-8 & 9-12)

Since 2009, Dickinson Public Schools has grown by over 1,200 students. While growth has slowed, we are projecting an increase of almost 500 students by 2023. Our goal is to continue to hire team members who are well-educated and inspired to serve all students.

DISTRICT FINANCIAL DATA

GENERAL FUND REVENUES, EXPENDITURES, BALANCES

Year	Revenues	Expenditures	Balances
17 to 18	44,734,953	43,888,660	15,032,105
18 to 19	48,662,368	58,423,368	14,185,811
19 to 20	52,668,593	51,787,900	5,562,787
20 to 21	56,006,870	56,286,541	5,843,998
21 to 22 (Proj)	60,332,334	59,443,103	6,733,229

MILL LEVIES

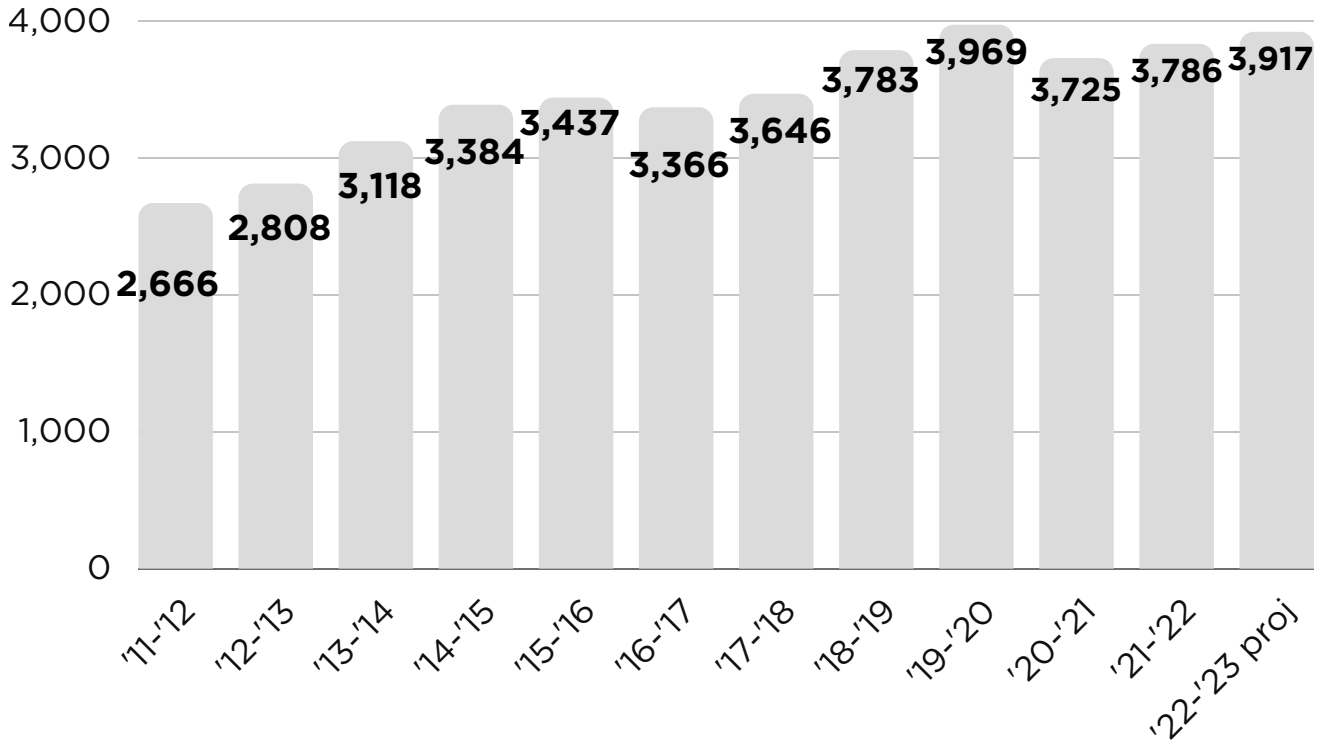
Year	General Tuition	Building/ S & I	Misc.	Total
17 to 18	66.95	10 / 28.81	0	105.76
18 to 19	70	10 / 29.58	0	109.58
19 to 20	70	10 / 21.62	12	113.62
20 to 21	70	10 / 21.7	12	113.70
21 to 22	70	10 / 21.7	12	113.70

STATE AID

School Year	Amount
17 to 18	31,382,717
18 to 19	33,806,284
19 to 20	34,173,468
20 to 21	31,564,929
21 to 22	32,197,431

ENROLLMENT & STAFFING

Student Enrollment Trend - (September)



174

English Language Learners

25

Languages Spoken

696

Special Education Students

DPS STAFF



	Admin	Teacher	Support	Total
21-22	21	331.60	243.09	595.69
20-21	20	329.10	258.03	607.14
19-20	19	314.42	242.17	575.59
18-19	18	315.24	227.63	560.87
17-18	14	287.97	203.55	505.53

FACILITIES



Berg Elementary

Built: '50, '52, '55, '03, '18
Capacity: 270
Enrolled: 206



Heart River Elementary

Built: '82
Capacity: 270
Enrolled: 268



Jefferson Elementary

Built: '63, '83, '03, '10
Capacity: 405
Enrolled: 354



Lincoln Elementary

Built: '58, '65, '82, '94, '03, '10
Capacity: 405
Enrolled: 361



Prairie Rose Elementary

Built: '13, '16
Capacity: 540
Enrolled: 461



Roosevelt Elementary

Built: 1920, '83, '03
Capacity: 270
Enrolled: 256



Dickinson Middle School

Built: '17
Capacity: 1050
Enrolled: 828



Dickinson High School

Built: '68, '72, '74, '79, '97
Capacity: 1100
Enrolled: 974

- 197 Courses
- 45 Extra-curricular opportunities



Hagen Building

- Adult Learning Center
- Building & Grounds
- District Technology
- DPS Pantry
- Early Childhood Program
- RASP
- SW Community HS
- WDPFRC

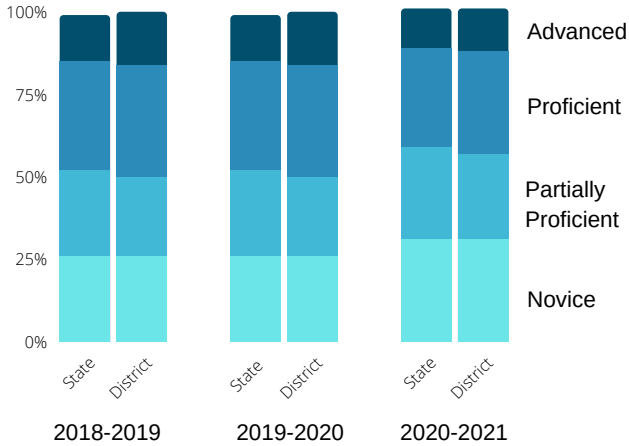
Other Properties

- Central Administration Offices
- Steffes/4 Plex
- North Campus
- Bus Facility
- Hagen Field
- State Avenue Property

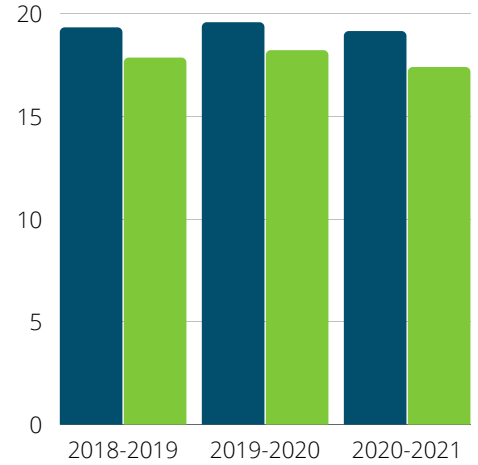
*Capacity numbers provided by RSP & Associates in 2020

ACHIEVEMENT DATA

ELA Achievement

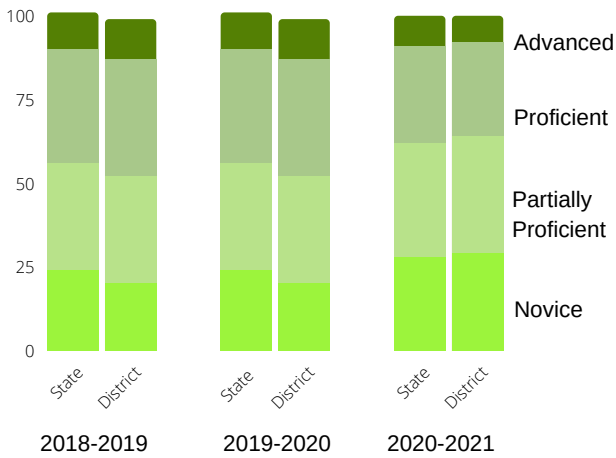


ACT Composite Performance

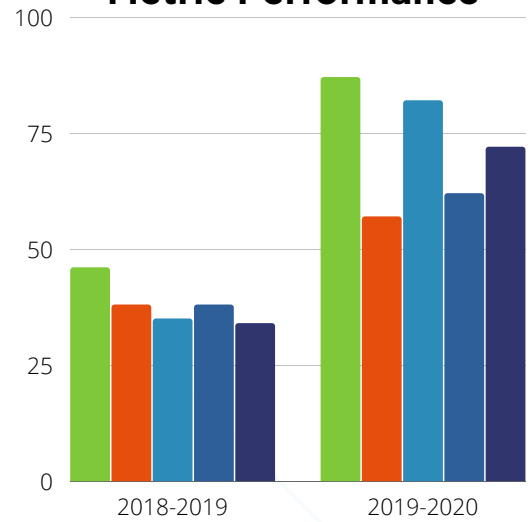


State District

Math Achievement

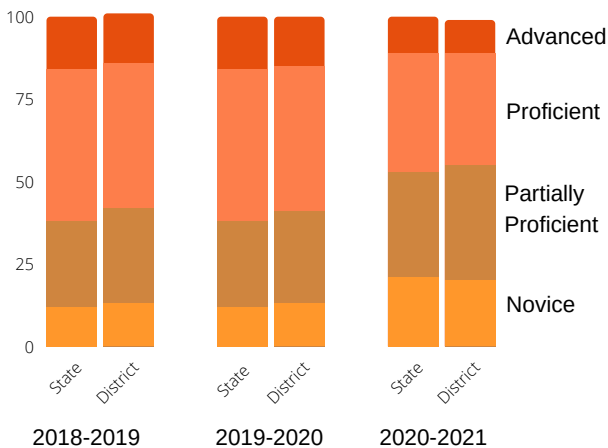


Choice Ready Metric Performance



Essential skills
Post-Secondary Ready
Workforce Ready
Military Ready
Choice Ready

Science Achievement



MAJOR MAINTENANCE PROJECTS



2021-2022 Major Projects

Berg Boiler Conversion	\$	700,000
DHS Auditorium Sound System	\$	40,000
Jefferson Intercom Update	\$	35,000

Future Major Projects (>\$100,000)

Berg Boiler Steam to Hot Water Conversion	\$	500,000
Heart River Intercom	\$	100,000
Lincoln Intercom	\$	100,000
Replace Roosevelt Carpet	\$	140,000
Replace Roosevelt Chiller/Roof Mount	\$	200,000
DHS Fire Alarm System	\$	100,000
Parking Lot Seal (Districtwide)	\$	140,000
Heart River Roof Replacement	\$	652,000
Roosevelt Fire Alarm Upgrade	\$	100,000
DHS Hallways Carpet	\$	200,000
Hagen Roof Replacement	\$	421,000
DHS Roof Replacement (Sec 14, 16-19)	\$	515,000
DHS Electrical Panel Replacement	\$	100,000
Berg Roof Replacement (Sec 1,2,4,5,7)	\$	440,000
Heart River Gym Partition	\$	100,000
DHS Out Buildings Roof Replacement/Paint	\$	125,000

Future Major Projects (>\$100,000)

DHS Boilers	\$	2,500,000
DHS Heat Delivery System	\$	5,500,000
DHS Parking Lots	\$	1,000,000
DHS Interior Paint	\$	300,000
DHS Classroom Carpet	\$	500,000
DHS Fire Alarm System	\$	100,000
CTE Rust Removal	&	100,000
Hagen Carpet	\$	300,000

FACILITY TIMELINE

With many aging buildings in the district, Dickinson Public Schools is working with professionals to break down building needs along with projected enrollment over the next five years.

Once the reports are complete, DPS will engage the community to identify a path forward.



QUESTIONS TO CONSIDER

1. Will we continue to see increased enrollment?
2. Will our Kindergarten enrollment plateau? Will we need an addition or a new school?
3. What is the total cost of our deferred maintenance?
4. Will we continue to see an increase in high school enrollment?
5. What is the cost to renovate the high school?
6. How much additional space is needed at the high school?
7. How do we balance Elementary enrollment as they individually begin to exceed capacity?
8. What is the cost to maintain aging buildings (Roosevelt 102 years old)?

