



Budget Development and Input Committee Meeting Minutes

June 11, 2020; 8:00 AM

Central Administration Office – Board Room

Present: Chair Brent Seaks, Board member Jason Rodakowski, Superintendent Shon Hocker, Assistant Superintendent Keith Harris, Business Manager Kent Anderson. Also present Naomi Obrigewitch.

Called to Order – The meeting was called to order at 8:00 a.m. by Chair Seaks.

Additions/Deletions to Agenda Items – No additions or deletions

Old Business – No old business

New Business

Budget Revision Request – Mr. Anderson distributed copies of the final approved 2019-2020 approve budget and projected fund balances along with a copy of projected financial results for the fiscal year ending June 30, 2020. Based on the projection, the administration is requesting the board approve the following revisions to the 2019-2020 approved budget:

- General Fund expenditures of \$52,000,000 versus \$51,405,000 (increase of \$595,000)
- General Fund transfer to Food Service Fund of \$500,000 versus \$100,000 (incr of \$400,000)
- Food Service Fund expenditures of \$1,800,000 versus \$1,700,000 (incr of \$100,000)

Consensus of the committee was to recommend the board approve the budget revisions as proposed.

Adjournment – At 8:34 AM, Chair Seaks declared the meeting adjourned.