

Budget Development and Input Committee Meeting Minutes
July 27, 2021; 9:00 a.m.
Central Administration Office – Board Room

Present: Chair Brent Seaks, Board member Jason Rodakowski, Assistant Superintendent Keith Harris, Business Manager Stephanie Hunter, and Accounting Manager Naomi Obrigewitch.

Called to Order – The meeting was called to order at 9:07 a.m. by Chair Seaks.

Additions/Deletions to Agenda Items – No additions or deletions

Old Business – No old business

New Business

2021-2022 Preliminary Budget: Business Manager Hunter gave the committee an update on the 2021-2022 preliminary budget. She stated all contracts have now been received which will allow her to complete the preliminary budget. Business Manager Hunter proposes an approximate decrease of \$2,000,000 in general fund expenditures due to the drop in enrollment. The preliminary budget is due to the Stark County Auditor's office by August 10, 2021.

Business Manager Hunter proposed the Budget Public Hearing be held September 13, 2021, at 6:00 p.m. (MDT) at the Professional Learning Lab. **The committee agreed to recommend approval of this date, time and location to the Board.**

Business Manager Hunter recommends the district continue to levy the same number of mills for the 2021-2022 fiscal year. **The committee agreed to recommend to the Board the district maintain the current levy amounts.**

Adjournment – At 9:39 a.m., Chair Seaks declared the meeting adjourned.