

Budget Development and Input Committee Meeting Minutes
March 16, 2021; 4:00 p.m.
Central Administration Office – Board Room

Present: Chair Brent Seaks, Board member Jason Rodakowski, Superintendent Shon Hocker, Assistant Superintendent Keith Harris, Business Manager Stephanie Hunter, and Accounting Manager Naomi Obrigewitch. Also present: Sarah Trustem

Called to Order – The meeting was called to order at 4:00 p.m. by Chair Seaks.

Additions/Deletions to Agenda Items – No additions or deletions

Old Business – No old business

New Business

2021-2022 Added Positions: The committee discussed the need for an additional .33 Family Consumer Science FTE. The district is also in need of one additional School Psychologist bringing the districts total School Psych's to five. The recommended School Psych to student ratio is 1:500. This additional School Psych FTE would cost the district approximately \$80,000 in salary and benefits. **The committee will recommend to the board to add an additional .33 Family Consumer Science FTE and one additional School Psych FTE.**

Bonding Credit Rating for Refunding: Moody's reevaluated Dickinson Public Schools credit rating. Dickinson Public Schools will retain at a Triple A3 credit rating. Retaining this level of credit rating is important for future bond referendums. Moody's suggested Dickinson Public Schools build up it's reserves in the General Fund to help maintain the Triple A3 rating. This item was informational only.

RACTC: RACTC would like to hire an additional Health Career's teacher. This added position would allow them to teach an additional 56 Dickinson Public Schools students. This would increase the districts annual membership to RACTC by \$28,000. This item was informational only.

Adjournment – At 4:37 p.m., Chair Seaks declared the meeting adjourned.