

Dickinson Public Schools CAPITAL MAINTENANCE PLAN

August 4, 2022

						Per
		0 - 2 years	3 - 5 years	6 - 10 years	Totals	Square Foot
BUILDINGS	AREA					
Berg Elementary	49,138	\$1,553,489	\$381,848	\$1,325,720	\$3,261,058	\$66
Heart River Elementary	47,000	\$530,189	\$112,647	\$2,104,473	\$2,747,310	\$58
Jefferson Elementary	50,785	\$86,353	\$1,295,360	\$1,733,659	\$3,115,372	\$61
Lincoln Elementary	49,397	\$247,709	\$893,894	\$2,165,249	\$3,306,852	\$67
Prairie Rose Elementary	58,860	\$15,294	\$87,353	\$580,412	\$683,059	\$12
Roosevelt Elementary	37,716	\$680,552	\$1,975,885	\$1,737,925	\$4,394,361	\$117
Dickinson Middle School	198,000	\$38,235	\$116,824	\$200,424	\$355,483	\$2
Dickinson High School	208,532	\$2,890,900	\$25,301,008	\$3,014,429	\$31,256,337	\$150
DHS Shop Building	27,500	\$0	\$0	\$3,893,589	\$3,893,589	\$142
DHS Outbuildings	7,975	\$28,235	\$0	\$451,633	\$479,868	\$60
Southwest Comm HS (Hagen Bldg)	64,108	\$242,424	\$386,209	\$6,110,042	\$6,738,675	\$105
TOTALS	799,011	\$6,313,381	\$30,551,028	\$23,317,554	\$60,231,964	\$75

Consolidated Construction Company, Inc.
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^{*} Does not include other district properties such as the CTE Center and the Bus Barn.

RECOMMENDED PRIORITIES

Using a construction cost database developed from the study of over 70 school plans in the last five years, facility assessment reports were translated into itemized cost estimates. Those itemized cost estimates were then prioritized into categories, in accordance with the following criteria:

Critical > 0 - 2 Years (limited by currently available funding)

Facility needs impacting education
Life Safety
Environmental - Fresh air, comfort, hazardous materials
Prevention of more costly future repairs

2 - 5 Years

Expected to become Critical during this time Justafiable Payback i.e. energy savings, operational efficiencies Regular material replacements - paint, flooring, cabinets, etc.

5 - 10 Years

Expected to become Critical during this time Regular material replacements - paint, flooring, cabinets, etc. Code recommendations, likely required by extensive renovation

	Berg Elementary	QUANTITY		UNIT	TOTAL	BU	IDGET YEARS		
				COST	COST	0-2	3-5	6-10+	
<mark>49138</mark> SF					\$3,261,058	\$1,553,489	\$381,848	\$1,325,720	
	Building Repairs and Maintenance								\$858,078
	Asbestos Abatement - Flooring	0	sf	5.00	\$0	\$0	\$0	\$0	
	Asbestos Abatement - fitting, pipe insul - suspected allowance	1	ls	25000.00	\$25,000	\$0	\$0	\$25,000	
	Moisture Mitigation/mold/repair at lower levels	0	ls	10000.00	\$0	\$0	\$0	\$0	
	Structural Repairs	0	al	25000.00	\$0	\$0	\$0	\$0	
	Replace Downspouts	2	ea	250.00	\$500	\$500	\$0	\$0	
	Reset splashblocks	1	ea	100.00	\$100	\$100	\$0	\$0	
	Exterior Doors Weatherstripping	0	al	0.00	\$0	\$0	\$0	\$0	
	Water intrusion repairs	0	ls	5000.00	\$0	\$0	\$0	\$0	
	Exterior Painting - misc.	1	al	2500.00	\$2,500	\$2,500	\$0	\$0	
	Exterior Tuckpointing	1	al	20000.00	\$20,000	\$0	\$0	\$20,000	
	Repair concrete base erosion	0	al	12000.00	\$0	\$0	\$0	\$0	
	Exterior Caulking - to include sidewalks to building	1	ls	30000.00	\$30,000	\$10,000	\$10,000	\$10,000	
	Replace Glass Block with Windows	0	sf	85.00	\$0	\$0	\$0	\$0	
	Infill locker room wdw openings	10	ea	350.00	\$3,500	\$3,500	\$0	\$0	
	Window Replacement	0	sf	85.00	\$0	\$0	\$0	\$0	
	Repair window screens	0	ea	45.00	\$0	\$0	\$0	\$0	
	EIFS Repairs	0	ls	5000.00	\$0	\$0	\$0	\$0	
	Replace Limestone Window sills (South Side)	120	lf	200.00	\$24,000	\$0	\$0	\$24,000	
	Repair wall finishes/skimcoat	1	ls	35000.00	\$35,000	\$0	\$0	\$35,000	
	Furr out walls and add Insulation	0	sf	10.00	\$0	\$0	\$0	\$0	
	Misc. Firestopping	0	al	0.00	\$0	\$0	\$0	\$0	
	Roof Access	0	al	7500.00	\$0	\$0	\$0	\$0	
	Roofing/Flashing	0	sf	12.00	\$0	\$0	\$0	\$0	
	Roofing/Flashing - Replace Roofs 3, 6, 6A	3891	sf	19.35	\$75,291	\$75,291	\$0	\$0	
	Roofing/Flashing - Replace Roofs 1, 4 5	13765	sf	21.40	\$294,571	\$0	\$294,571	\$0	
	Roofing/Flashing - Restore Roofs 2 & 7	9189	sf	15.80	\$145,186	\$0	\$0	\$145,186	
	Misc. Roofing Repairs/Maint	1	ls	15000.00	\$15,000	\$5,000	\$5,000	\$5,000	
	Roof Flashing Replacement	0	ls	12423.00	\$0	\$0	\$0	\$0	
	Misc. Roof repairs to extend serviceable life	0	ls	10000.00	\$0	\$0	\$0	\$0	
	Remove & Replace Ceiling Tile for Mechanical System	0	sf	0.00	\$0	\$0	\$0	\$0	
	Exterior Painting - roof edges, doors, flashings, etc.	0	al	1500.00	\$0	\$0	\$0	\$0	
	Interior - Casework	0	class	4000.00	\$0	\$0	\$0	\$0	
	Interior - Science Casework	0	class	35000.00	\$0	\$0	\$0	\$0	
	Replace kitchen casework	0	ls	10000.00	\$0	\$0	\$0	\$0	
	Repair gyp board/walls/etc.	0	sf	6.00	\$0	\$0	\$0	\$0	
	Acoustic Ceilings - gymnasium	9000	sf	5.25	\$47,250	\$0	\$0	\$47,250	
	Flooring - refinish stage floor	1138	sf	10.00	\$11,380	\$0	\$0	\$11,380	
	Wood trims - baseboard, casings, etc wood sills	1	al	2500.00	\$2,500	\$0	\$0	\$2,500	
	Gym Floor	0	sf	6.00	\$0	\$0	\$0	\$0	

Berg Elementary	QUANTITY		UNIT	TOTAL		DGET YEARS		
			COST	COST	0-2	3-5	6-10+	
Painting	0	sf	2.00	\$0	\$0	\$0	\$0	
Interior Door Replacement - door, frame, hdwe	6	ea	1350.00	\$8,100	\$0	\$0	\$8,100	
Interior Door Replacement - add vestibule doors	2	pair	10000.00	\$20,000	\$0	\$0	\$20,000	
Exterior Door Replacement - door, frame, hdwe	0	ea	3000.00	\$0	\$0	\$0	\$0	
Close off upper gym doors	0	ea	250.00	\$0	\$0	\$0	\$0	
Folding Partition replacement (divider curtain missing in gym)	1	ea	20000.00	\$20,000	\$0	\$0	\$20,000	
OH Doors	0	ea	5000.00	\$0	\$0	\$0	\$0	
Remodel Bathrooms - add tile floors and walls	0	sf	15.00	\$0	\$0	\$0	\$0	
Remodel Locker Rooms	0	ea	100000.00	\$0	\$0	\$0	\$0	
Remove wall carpet	0	al	1000.00	\$0	\$0	\$0	\$0	
Kitchen storage shelving	0	al	2000.00	\$0	\$0	\$0	\$0	
Kitchen ceiling replacement - cleanable ceiling	0	sf	7.00	\$0	\$0	\$0	\$0	
Kitchen flooring replacement - tile	950	sf	16.00	\$15,200	\$0	\$0	\$15,200	
Kitchen cleanable wall surfacing	0	sf	7.00	\$0	\$0	\$0	\$0	
Kitchen - replace wood counters	0	al	2000.00	\$0	\$0	\$0	\$0	
Kitchen Equipment - Convection Oven	0	al	15000.00	\$0	\$0	\$0	\$0	
Kitchen Equipment - Dishwasher	1	al	43000.00	\$43,000	\$43,000	\$0	\$0	
Score Boards (old)	2	ea	10000.00	\$20,000	\$0	\$0	\$20,000	
Lockers	0	ea	250.00	\$0	\$0	\$0	\$0	
Misc. Finishes for Mechanical Renovation	0	sf	2.00	\$0	\$0	\$0	\$0	
Handicap Accessibility								\$1,050
Elevator	0	ea	300000.00	\$0	\$0	\$0	\$0	
Handicap Accessibilty at stage	0	al	20000.00	\$0	\$0	\$0	\$0	
Level Changes - floor levels changes greater than 1/4"	0	al	5000.00	\$0	\$0	\$0	\$0	
Accessible Reach Range - kitchen, dish room	0	al	2000.00	\$0	\$0	\$0	\$0	
Accessible Reach Range - upper cabinets throughout	0	al	3500.00	\$0	\$0	\$0	\$0	
Accessible Reach Range - fire extinguisher cabinets throughout	0	al	1500.00	\$0	\$0	\$0	\$0	
Replace Drinking fountains	0	al	0.00	\$0	\$0	\$0	\$0	
Restroom Renovations	0	ea	20000.00	\$0	\$0	\$0	\$0	
Restroom Renovations	0	ea	35000.00	\$0	\$0	\$0	\$0	
Locker Room Renovations	0	ea	20000.00	\$0	\$0	\$0	\$0	
Replace doorknobs with latches	3	ea	350.00	\$1,050	\$1,050	\$0	\$0	
Ramps to Stage	0	al	0.00	\$0	\$0	\$0	\$0	
Maneuvering Clearances - 18" on pull side, 12" on push side	0	ea	3500.00	\$0	\$0	\$0	\$0	
Protrusion Limits	0	al	0.00	\$0	\$0	\$0	\$0	
Wheelchair space at bleachers	0	al	25000.00	\$0	\$0	\$0	\$0	
Automatic H/C Operators	0	ea	2000.00	\$0	\$0	\$0	\$0	
Exit/Egress								\$20,500
Widen doorways	0	al	3500.00	\$0	\$0	\$0	\$0	

Berg Elementary	QUANTITY		UNIT	TOTAL		DGET YEARS		
			COST	COST	0-2	3-5	6-10+	
Magnetic Hold Opens - corridor fire doors	0	ea	500.00	\$0	\$0	\$0	\$0	
Remove manual latching devices	0	al	100.00	\$0	\$0	\$0	\$0	
Remove accordian style gates	0	ea	150.00	\$0	\$0	\$0	\$0	
Door Glazing	0	al	inc	\$0	\$0	\$0	\$0	
Replace Stairs with correct rise/run	0	al	30000.00	\$0	\$0	\$0	\$0	
Handicap access to custodian/storage	0	ea	10000.00	\$0	\$0	\$0	\$0	
Ramp at main east entrance	0	ea	12000.00	\$0	\$0	\$0	\$0	
Exterior exit door travel	0	ea	25000.00	\$0	\$0	\$0	\$0	
Additional Exit Door	0	ea	9500.00	\$0	\$0	\$0	\$0	
Additional Exit Door	0	ea	9500.00	\$0	\$0	\$0	\$0	
Replace doors	1	ea	2500.00	\$2,500	\$2,500	\$0	\$0	
Egress	0	ea	25000.00	\$0	\$0	\$0	\$0	
Widen Corridors	0	al	20000.00	\$0	\$0	\$0	\$0	
Replace handrails/guardrails - locker rooms	6	ea	3000.00	\$18,000	\$6,000	\$0	\$12,000	
Replace handrails/guardrails @ stairs - Single flight	0	ea	850.00	\$0	\$0	\$0	\$0	
Replace handrails/guardrails @ stairs - double flight	0	al	8500.00	\$0	\$0	\$0	\$0	
Bleacher replacement	0	ea	100.00	\$0	\$0	\$0	\$0	
Egress Stairs at bleachers too narrow	0	ea	12000.00	\$0	\$0	\$0	\$0	
Dead End Corridors	0	ea	10000.00	\$0	\$0	\$0	\$0	
Enclose Stairwell	0	ea	25000.00	\$0	\$0	\$0	\$0	
					\$0			
Plumbing								\$179,483
Water Heater Replacement	1	al	7500.00	\$7,500	\$0	\$0	\$7,500	
Handicap Accessible Fixtures	0	al	Incl.	\$0	\$0	\$0	\$0	
Waste and Vent System Repair	0	lf	50000.00	\$0	\$0	\$0	\$0	
Camera/Investigate sewer piping	0	al	5000.00	\$0	\$0	\$0	\$0	
Piping Repairs/Replacement	0	al	50000.00	\$0	\$0	\$0	\$0	
Piping Repairs	0	al	20000.00	\$0	\$0	\$0	\$0	
Sewage Ejector System	0	al	0.00	\$0	\$0	\$0	\$0	
Fixtures - replace sinks with bubblers	0	ea	250.00	\$0	\$0	\$0	\$0	
Fixtures	0	ea	3500.00	\$0	\$0	\$0	\$0	
Water Coolers	0	ea	2000.00	\$0	\$0	\$0	\$0	
Repair Floor drains in Vo-Ag	0	ea	8000.00	\$0	\$0	\$0	\$0	
Fire Protection w/new water service	49138	sf	3.50	\$171,983	\$0	\$0	\$171,983	
Fire Pump/tank - verify water pressure	0	al	100000.00	\$0	\$0	\$0	\$0	
Pipe Insulation under fixtures	0	al	750.00	\$0	\$0	\$0	\$0	
Replace Domestic Water Piping above ceiling	0	al	0.00	\$0	\$0	\$0	\$0	
HVAC								\$1,280,025
Replace Mechanical system - heat and cooling, exhaust	49138	sf	23.81	\$1,170,025	\$1,170,025	\$0	\$0	
Hydronic Pump Replacement	0	ea	5000.00	\$0	\$0	\$0	\$0	

Berg Elementary	QUANTITY		UNIT	TOTAL	BUI	OGET YEARS		
			COST	COST	0-2	3-5	6-10+	
Boiler Maintenance - retube	0	ea	40000.00	\$0	\$0	\$0	\$0	
Boiler Replacement	0	ea	400000.00	\$0	\$0	\$0	\$0	
Rep Classroom AHU w/ VAV and hot water reheat	0	sf	27.00	\$0	\$0	\$0	\$0	
Clean up ductwork to CUV's	0	al	0.00	\$0	\$0	\$0	\$0	
Light Remodel - Rem/Rep diffusers/etc.	0	sf	1.00	\$0	\$0	\$0	\$0	
Mechanical Room Egress	0	al	35000.00	\$0	\$0	\$0	\$0	
Abandon tunnels	0	al	0.00	\$0	\$0	\$0	\$0	
Reinsulate Existing Piping	0	al	0.00	\$0	\$0	\$0	\$0	
Radiant Heat at vo-ag	0	al	50000.00	\$0	\$0	\$0	\$0	
Unit Heaters	0	al	0.00	\$0	\$0	\$0	\$0	
Exhaust Systems	0	ea	5000.00	\$0	\$0	\$0	\$0	
Locker Rooms	0	ea	3500.00	\$0	\$0	\$0	\$0	
Shop Class	0	ea	65000.00	\$0	\$0	\$0	\$0	
Kitchen Ventilation and hood	0	al	30000.00	\$0	\$0	\$0	\$0	
Gymnasium - Air Handlers and add A/C	0	ea	20000.00	\$0	\$0	\$0	\$0	
Add A/C to gymnasium	5000	SF	20.00	\$100,000	\$0	\$0	\$100,000	
Air Conditioning System (IT Room)	1	al	10000.00	\$10,000	\$0	\$0	\$10,000	
Temperature Control Systems	0	sf	0.00	\$0	\$0	\$0	\$0	
Computer Room Cooling/Security	0	al	1000.00	\$0	\$0	\$0	\$0	
Vent Dryers to Outside	0	al	0.00	\$0	\$0	\$0	\$0	
DDC Controls	0	sf	3.55	\$0	\$0	\$0	\$0	
Test and Balance	0	sf	7500.00	\$0	\$0	\$0	\$0	
Kitchen Equipment	0	al	75000.00	\$0	\$0	\$0	\$0	
Electrical								\$49,138
Increase main service size	0	al	50000.00	\$0	\$0	\$0	\$0	
Replace Distribution Panel	0	al	35000.00	\$0	\$0	\$0	\$0	
Replace Devices/Power panelboards	0	ea	15000.00	\$0	\$0	\$0	\$0	
Replace existing transformer	0	al	0.00	\$0	\$0	\$0	\$0	
Replace Misc. Devices-gym switches	0	al	2500.00	\$0	\$0	\$0	\$0	
Replace exit lights	0	al	0.00	\$0	\$0	\$0	\$0	
Upgrade - devices/lighting controls,light fixt/wiring	0	sf	10.00	\$0	\$0	\$0	\$0	
Provide additioinal Emergency Lighting	0	ea	0.00	\$0	\$0	\$0	\$0	
Add Smoke Detectors	0	al	0.00	\$0	\$0	\$0	\$0	
Upgrade Fire Alarm	0	sf	1.75	\$0	\$0	\$0	\$0	
Fire Alarm - update	49138	sf	1.00	\$49,138	\$0	\$0	\$49,138	
Power and Lighting	0	al	0.00	\$0	\$0	\$0	\$0	
New panelboards/circuit breakers	0	al	0.00	\$0	\$0	\$0	\$0	
Wiring/Outlets	0	sf	1.25	\$0	\$0	\$0	\$0	
Occupancy Sensors - classrooms	0	sf	0.30	\$0	\$0	\$0	\$0	
Lighting - Energy Efficient Fixtures	0	sf	5.00	\$0	\$0	\$0	\$0	

Berg Elementary	QUANTITY		UNIT	TOTAL	BU	DGET YEARS		
			COST	COST	0-2	3-5	6-10+	
Special Systems	0	al	0.00	\$0	\$0	\$0	\$0	
Voice/Data Cabling	0	ls	0.00	\$0	\$0	\$0	\$0	
Surveillance	0	al	15000.00	\$0	\$0	\$0	\$0	
Integrated Comm. System-PA/Class Call	0	ea	1.25	\$0	\$0	\$0	\$0	
Master Clock - Stand-Alone Wifi Clocks (Primex)	0	ea	0.25	\$0	\$0	\$0	\$0	
Extend Fire Alarm and PA to portables	0	al	5000.00	\$0	\$0	\$0	\$0	
Upgrade internet access	0	ls	5000.00	\$0	\$0	\$0	\$0	
Security - Access Control	0	ea	5000.00	\$0	\$0	\$0	\$0	
Computer/IT Room Relocation	0	al	30000.00	\$0	\$0	\$0	\$0	
Site								\$383,625
Demolition	0	sf	0.00	\$0	\$0	\$0	\$0	
Grading/Landscaping/replace rocks	1	al	20000.00	\$20,000	\$0	\$10,000	\$10,000	
Fill trench along north sidewalk - trip/injury hazard	1	al	1000.00	\$1,000	\$1,000	\$0	\$0	
Asphalt Pavements	0	sf	6.00	\$0	\$0	\$0	\$0	
Drives	0	sf	0.00	\$0	\$0	\$0	\$0	
Parking for staff	1	al	250000.00	\$250,000	\$0	\$0	\$250,000	
Bus drop off area	0	al	0.00	\$0	\$0	\$0	\$0	
Sealcoat and stripe	0	sf	1.00	\$0	\$0	\$0	\$0	
Site Concrete	0	sf	6.00	\$0	\$0	\$0	\$0	
Pavements - ADA Stalls	0	al	8.00	\$0	\$0	\$0	\$0	
Sidewalks/Stoops (East side city side walk)	3550	sf	8.00	\$28,400	\$0	\$0	\$28,400	
Steps/Handrails - replace exterior exit stair (landing too small)	1	ea	30000.00	\$30,000	\$0	\$0	\$30,000	
Retaining Walls	0	sf	0.00	\$0	\$0	\$0	\$0	
Handicap Accessibility	0	ea	10000.00	\$0	\$0	\$0	\$0	
Utilities	0	sf	0.00	\$0	\$0	\$0	\$0	
Storm Water/Drainage	0	al	10000.00	\$0	\$0	\$0	\$0	
Valley gutter replacement	0	lf	40.00	\$0	\$0	\$0	\$0	
Sanitary Sewer Main	0	sf	0.00	\$0	\$0	\$0	\$0	
Water Main	0	sf	0.00	\$0	\$0	\$0	\$0	
Irrigation System - repairs	1	ls	5000.00	\$5,000	\$0	\$5,000	\$0	
Fencing (Entire Playground area)	605	lf	45.00	\$27,225	\$0	\$0	\$27,225	
Playground - Elementary	0	allow	150000.00	\$0	\$0	\$0	\$0	
Handicap access to playground	0	sf	6.00	\$0	\$0	\$0	\$0	
Hard Play Surfaces	0	sf	0.00	\$0	\$0	\$0	\$0	
Dumpster Enclosure	1	ea	12000.00	\$12,000	\$0	\$0	\$12,000	
Add Structural Spray to track surfacing	0	ls	80000.00	\$0	\$0	\$0	\$0	
Signage	0	sf	0.00	\$0	\$0	\$0	\$0	
Bus Barn/Auto Repair	0	al	50000.00	\$0	\$0	\$0	\$0	
Concessions	0	al	7500.00	\$0	\$0	\$0	\$0	
Replace Pressbox/restrooms/locker rooms at football	0	sf	275.00	\$0	\$0	\$0	\$0	

Berg Elementary	QUANTITY		UNIT	TOTAL	BU	DGET YEARS		
			COST	COST	0-2	3-5	6-10+	
Replace Bleacher System	0	seat	250.00	\$0	\$0	\$0	\$0	
Outbuildings - Doors and water problems	1	al	10000.00	\$10,000	\$0	\$0	\$10,000	
Site Electrical								
Lighting	0	al	20000.00	\$0	\$0	\$0	\$0	
Power	0	sf	0.00	\$0	\$0	\$0	\$0	
Facilities/Site								
Controlled Entry	0	ea	250000.00	\$0	\$0	\$0	\$0	
Cameras/Surveillance	0	ls	2500.00	\$0	\$0	\$0	\$0	
Communciation to portables	0	ls	3500.00	\$0	\$0	\$0	\$0	
Number Entry Doors	0	sf	0.00	\$0	\$0	\$0	\$0	
Keying - Staff, Police/Fire	0	sf	0.00	\$0	\$0	\$0	\$0	
Parking - near controlled entry	0	sf	0.00	\$0	\$0	\$0	\$0	
Fees/Permits/Contigency	1	al	15%	\$489,159	\$233,023	\$57,277	\$198,858	\$489,159

	Heart River Elementary	QUANTITY		UNIT	TOTAL	BU	IDGET YEARS		
				COST	COST	0-2	3-5	6-10+	
47000 SF					\$2,747,310	\$530,189	\$112,647	\$2,104,473	
	Building Repairs and Maintenance								\$1,166,388
	Asbestos Abatement - Flooring	0	sf	4.00	\$0	\$0	\$0	\$0	
	Asbestos Abatement - fitting, pipe insul - suspected allowance	0	ls	50000.00	\$0	\$0	\$0	\$0	
	Moisture Mitigation/mold/repair at lower levels	0	ls	10000.00	\$0	\$0	\$0	\$0	
	Structural Repairs	0	al	25000.00	\$0	\$0	\$0	\$0	
	Repair Downpouts	4	ea	250.00	\$1,000	\$1,000	\$0	\$0	
	Replace Gutters	1	ls	15000.00	\$15,000	\$15,000	\$0	\$0	
	Exterior Doors Weatherstripping	2	ea	150.00	\$300	\$300	\$0	\$0	
	Water intrusion repairs	0	ls	5000.00	\$0	\$0	\$0	\$0	
	Exterior Painting - Doors/Frames	1	al	750.00	\$750	\$0	\$750	\$0	
	Exterior Tuckpointing and caulking	1	al	15000.00	\$15,000	\$0	\$0	\$15,000	
	Exterior - Siding Replacement	7000	sf	20.00	\$140,000	\$140,000	\$0	\$0	
	Exterior - replace soffit and fascia	3000	sf	15.00	\$45,000	\$45,000	\$0	\$0	
	Exterior - Siding/fascia/soffit	2	ea	1500.00	\$3,000	\$3,000	\$0	\$0	
	Repair concrete base erosion	0	al	12000.00	\$0	\$0	\$0	\$0	
	Exterior Caulking (control joints) and sidewalks to buildings	1	ls	12000.00	\$12,000	\$0	\$0	\$12,000	
	Replace Glass Block with Windows	0	sf	85.00	\$0	\$0	\$0	\$0	
	Finish plywood-covered openings	0	ea	55.00	\$0	\$0	\$0	\$0	
	Window Replacement	0	sf	85.00	\$0	\$0	\$0	\$0	
	Repair window screens	0	ea	45.00	\$0	\$0	\$0	\$0	
	Stone Repairs	2	ea	5000.00	\$10,000	\$10,000	\$0	\$0	
	Repair wall finishes/skimcoat	0	ls	15000.00	\$0	\$0	\$0	\$0	
	Misc. Firestopping	0	al	0.00	\$0	\$0	\$0	\$0	
	Roofing/Flashing	0	sf	12.00	\$0	\$0	\$0	\$0	
	Roofing/Flashing - Restore Roof 3	9346	sf	14.00	\$130,844	\$130,361	\$0	\$483	
	Roofing/Flashing - Restore Roofs 1, 2, 4	35906	sf	14.00	\$502,684	\$0	\$0	\$502,684	
	Misc. Roofing Repairs/Maint	1	ls	15000.00	\$15,000	\$5,000	\$5,000	\$5,000	
	Roof Flashing Replacement	0	ls	12423.00	\$0	\$0	\$0	\$0	
	Misc. Roof repairs to extend serviceable life	1	ls	0.00	\$0	\$0	\$0	\$0	
	Remove & Replace Ceiling Tile for Mechanical System	0	sf	0.00	\$0	\$0	\$0	\$0	
	Exterior Painting - 2 Bball hoops, doors, 8 bollards	1	al	1000.00	\$1,000	\$1,000	\$0	\$0	
	Interior - Casework	19	class	5000.00	\$95,000	\$0	\$0	\$95,000	
	Interior - Science Casework	0	class	35000.00	\$0	\$0	\$0	\$0	
	Replace kitchen casework	0	ls	10000.00	\$0	\$0	\$0	\$0	
	Repair gyp board/walls/etc.	0	sf	6.00	\$0	\$0	\$0	\$0	
	Remove carpet from music room walls, repair as necessary	0	ls	1500.00	\$0	\$0	\$0	\$0	
	Acoustic Ceilings - replace tile	7270	sf	3.00	\$21,810	\$0	\$0	\$21,810	
	Flooring	0	sf	6.00	\$0	\$0	\$0	\$0	
	Wood trims - baseboard, casings, etc refinish/replace/etc.	0	sf	2.00	\$0	\$0	\$0	\$0	
	Gym Floor	0	sf	6.00	\$0	\$0	\$0	\$0	

Heart River Elementary	QUANTITY		UNIT	TOTAL		DGET YEARS		
			COST	COST	0-2	3-5	6-10+	
Gym Equipment - partition	1	al	100000.00	\$100,000	\$0	\$0	\$100,000	
Painting	0	sf	2.00	\$0	\$0	\$0	\$0	
Interior Door Replacement (Kitchen)	4	ea	1500.00	\$6,000	\$0	\$0	\$6,000	
Interior Door Replacement - add vestibule doors	0	pair	8500.00	\$0	\$0	\$0	\$0	
Exterior Door Replacement - HM	4	ea	3000.00	\$12,000	\$0	\$0	\$12,000	
Exterior Door Replacement - entrance door systems	4	ea	10000.00	\$40,000	\$0	\$0	\$40,000	
Close off upper gym doors	0	ea	250.00	\$0	\$0	\$0	\$0	
Folding Partition replacement	0	ea	15000.00	\$0	\$0	\$0	\$0	
OH Doors	0	ea	5000.00	\$0	\$0	\$0	\$0	
Remodel Bathrooms	0	sf	200.00	\$0	\$0	\$0	\$0	
Remodel Locker Rooms	0	ea	100000.00	\$0	\$0	\$0	\$0	
Remove wall carpet	0	al	1000.00	\$0	\$0	\$0	\$0	
Kitchen storage shelving	0	al	2000.00	\$0	\$0	\$0	\$0	
Kitchen ceiling replacement - cleanable ceiling	0	sf	7.00	\$0	\$0	\$0	\$0	
Kitchen flooring replacement - tile	0	sf	14.00	\$0	\$0	\$0	\$0	
Kitchen cleanable wall surfacing	0	sf	7.00	\$0	\$0	\$0	\$0	
Kitchen - casework	0	al	2000.00	\$0	\$0	\$0	\$0	
Retractable basketball hoops	0	ea	7500.00	\$0	\$0	\$0	\$0	
, Markerboards	0	ea	2000.00	\$0	\$0	\$0	\$0	
Lockers	0	ea	250.00	\$0	\$0	\$0	\$0	
Misc. Finishes for Mechanical Renovation	0	sf	2.00	\$0	\$0	\$0	\$0	
Handicap Accessibility								\$20
Elevator	0	ea	300000.00	\$0	\$0	\$0	\$0	
Handicap Accessibilty at stage	0	al	20000.00	\$0	\$0	\$0	\$0	
Level Changes - floor levels changes greater than 1/4"	0	al	5000.00	\$0	\$0	\$0	\$0	
Accessible Reach Range - kitchen, dish room	0	al	2000.00	\$0	\$0	\$0	\$0	
Accessible Reach Range - upper cabinets throughout	0	al	3500.00	\$0	\$0	\$0	\$0	
Accessible Reach Range - fire extinguisher cabinets throughout	0	al	1500.00	\$0	\$0	\$0	\$0	
Replace Drinking fountains	0	al	0.00	\$0	\$0	\$0	\$0	
Restroom Renovations	0	ea	20000.00	\$0	\$0	\$0	\$0	
Restroom Renovations	1018	sf	200.00	\$203,600	\$0	\$0	\$203,600	
Locker Room Renovations	0	ea	20000.00	\$0	\$0	\$0	\$0	
Replace doorknobs with latches	0	ea	225.00	\$0	\$0	\$0	\$0	
Ramps to Stage	0	al	0.00	\$0	\$0	\$0	\$0	
Maneuvering Clearances - 18" on pull side, 12" on push side	0	ea	3500.00	\$0	\$0	\$0	\$0	
Protrusion Limits	0	al	0.00	\$0	\$0	\$0	\$0	
Wheelchair space at bleachers	0	al	25000.00	\$0	\$0	\$0	\$0	
Automatic H/C Operators	0	ea	2000.00	\$0	\$0	\$0	\$0	

Exit/Egress \$7,500

Heart River Elementary	QUANTITY		UNIT	TOTAL		GET YEARS		
			COST	COST	0-2	3-5	6-10+	
Widen doorways	0	al	3500.00	\$0	\$0	\$0	\$0	
Magnetic Hold Opens - corridor fire doors	0	ea	500.00	\$0	\$0	\$0	\$0	
Remove manual latching devices	0	al	100.00	\$0	\$0	\$0	\$0	
Remove accordian style gates	0	ea	150.00	\$0	\$0	\$0	\$0	
Door Glazing	0	al	inc	\$0	\$0	\$0	\$0	
Replace Stairs with correct rise/run	0	al	30000.00	\$0	\$0	\$0	\$0	
handicap access to custodian/storage	0	ea	10000.00	\$0	\$0	\$0	\$0	
Ramp at main east entrance	0	ea	12000.00	\$0	\$0	\$0	\$0	
Exterior exit door travel	0	ea	25000.00	\$0	\$0	\$0	\$0	
Additional Exit Door	0	ea	9500.00	\$0	\$0	\$0	\$0	
Additional Exit Door	0	ea	9500.00	\$0	\$0	\$0	\$0	
Additional Exit Door	0	ea	9500.00	\$0	\$0	\$0	\$0	
Replace exit doors	0	ea	2500.00	\$0	\$0	\$0	\$0	
Roof Access (Railing - Door is closer than 6' from edge)	1	al	7500.00	\$7,500	\$0	\$0	\$7,500	
Egress	0	ea	25000.00	\$0	\$0	\$0	\$0	
Widen Corridors	0	al	20000.00	\$0	\$0	\$0	\$0	
Replace handrails/guardrails	0	al	850.00	\$0	\$0	\$0	\$0	
Replace handrails/guardrails @ stairs - Single flight	0	ea	850.00	\$0	\$0	\$0	\$0	
Replace handrails/guardrails @ stairs - double flight	0	al	8500.00	\$0	\$0	\$0	\$0	
Bleacher replacement	0	ea	100.00	\$0	\$0	\$0	\$0	
Egress Stairs at bleachers too narrow	0	ea	12000.00	\$0	\$0	\$0	\$0	
Dead End Corridors	0	ea	10000.00	\$0	\$0	\$0	\$0	
Enclose Stairwell	0	ea	25000.00	\$0	\$0	\$0	\$0	
					\$0			
Plumbing								\$173,425
Water Heater Replacement	1	al	7500.00	\$7,500	\$0	\$0	\$7,500	
Handicap Accessible Fixtures	0	al	Incl.	\$0	\$0	\$0	\$0	
Waste and Vent System Repair	0	lf	50000.00	\$0	\$0	\$0	\$0	
Camera/Investigate sewer piping	0	al	5000.00	\$0	\$0	\$0	\$0	
Piping Repairs/Replacement	0	al	50000.00	\$0	\$0	\$0	\$0	
Piping Repairs	0	al	20000.00	\$0	\$0	\$0	\$0	
Sewage Ejector System	0	al	0.00	\$0	\$0	\$0	\$0	
Fixtures - replace sinks with bubblers	0	ea	250.00	\$0	\$0	\$0	\$0	
Fixtures	0	ea	3500.00	\$0	\$0	\$0	\$0	
Water Coolers	0	ea	2000.00	\$0	\$0	\$0	\$0	
Repair Floor drains in Vo-Ag	0	ea	8000.00	\$0	\$0	\$0	\$0	
Fire Protection w/new water service	47000	sf	3.50	\$164,500	\$0	\$0	\$164,500	
Fire Pump/tank - verify water pressure	0	al	100000.00	\$0	\$0	\$0	\$0	
Pipe Insulation under fixtures	0	al	750.00	\$0	\$0	\$0	\$0	
Remove bubblers	19	ea	75.00	\$1,425	\$0	\$0	\$1,425	

		GET YEARS	BUD	TOTAL	UNIT		QUANTITY	Heart River Elementary
	6-10+	3-5	0-2	COST	COST			
\$1,00								HVAC
	\$0	\$0	\$0	\$0	30.00	sf	0	Replace Mechanical system - heat and cooling, exhaust
3	\$0	\$0	\$0	\$0	5000.00	ea	0	Hydronic Pump Replacement
3	\$0	\$0	\$0	\$0	40000.00	ea	0	Boiler Maintenance - retube
J	\$0	\$0	\$0	\$0	400000.00	ea	0	Boiler Replacement
3	\$0	\$0	\$0	\$0	27.00	sf	0	Rep Classroom AHU w/ VAV and hot water reheat
3	\$0	\$0	\$0	\$0	0.00	al	0	Clean up ductwork to CUV's
J	\$0	\$0	\$0	\$0	1.00	sf	0	Light Remodel - Rem/Rep diffusers/etc.
3	\$0	\$0	\$0	\$0	35000.00	al	0	Mechanical Room Egress
J	\$0	\$0	\$0	\$0	0.00	al	0	Abandon tunnels
J	\$0	\$0	\$0	\$0	0.00	al	0	Reinsulate Existing Piping
3	\$0	\$0	\$0	\$0	50000.00	al	0	Radiant Heat at vo-ag
3	\$0	\$0	\$0	\$0	0.00	al	0	Unit Heaters
J	\$0	\$0	\$0	\$0	5000.00	ea	0	Exhaust Systems
J	\$0	\$0	\$0	\$0	3500.00	ea	0	Locker Rooms
3	\$0	\$0	\$0	\$0	65000.00	ea	0	Shop Class
J	\$0	\$0	\$0	\$0	30000.00	al	0	Kitchen Ventilation and hood
J	\$0	\$0	\$0	\$0	20000.00	ea	0	Gymnasium - Air Handlers and add A/C
J	\$0	\$0	\$0	\$0	25000.00	ea	0	Add A/C to gymnasium
J	\$0	\$0	\$0	\$0	15.00	sf	0	Air Conditioning System
J	\$0	\$0	\$0	\$0	0.00	sf	0	Temperature Control Systems
J	\$0	\$0	\$0	\$0	1000.00	al	0	Computer Room Cooling/Security
J	\$1,000	\$0	\$0	\$1,000	1000.00	al	1	Add isolators to the condensor on the mezz
J	\$0	\$0	\$0	\$0	3.55	sf	0	DDC Controls
o	\$0	\$0	\$0	\$0	7500.00	sf	0	Test and Balance
)	\$0	\$0	\$0	\$0	75000.00	al	0	Kitchen Equipment
\$519,00								Electrical
5	\$0	\$0	\$0	\$0	50000.00	al	0	Increase main service size
J	\$0	\$90,000	\$0	\$90,000	45000.00	al	2	Replace Distribution Panel
J	\$0	\$0	\$0	\$0	15000.00	ea	0	Replace Devices/Power panelboards
J	\$0	\$0	\$0	\$0	0.00	al	0	Replace existing transformer
o	\$0	\$0	\$0	\$0	2500.00	al	0	Replace Misc. Devices-gym switches
o	\$0	\$0	\$0	\$0	0.00	al	0	Replace exit lights
o o	\$282,000	\$0	\$0	\$282,000	6.00	sf	47000	Upgrade lighting - (LED lighting)
	\$0	\$0	\$0	\$0	0.00	ea	0	Provide additioinal Emergency Lighting
	\$0	\$0	\$0	\$0	0.00	al	0	Add Smoke Detectors
o	\$0	\$0	\$0	\$0	1.75	sf	0	Upgrade Fire Alarm
o	\$0	\$0	\$0	\$0	0.25	sf	0	Fire Alarm - lower pull stations
	\$0	\$0	\$0	\$0	0.00	al	0	Power and Lighting
	\$0	\$0	\$0	\$0	0.00	al	0	New panelboards/circuit breakers

	Heart River Elementary	QUANTITY		UNIT	UNIT TOTAL		DGET YEARS		
				COST	COST	0-2	3-5	6-10+	
,	Wiring/Outlets	0	sf	1.25	\$0	\$0	\$0	\$0	
	Occupancy Sensors - classrooms	0	sf	0.30	\$0	\$0	\$0	\$0	
	Lighting - Energy Efficient Fixtures	0	sf	5.00	\$0	\$0	\$0	\$0	
Sp	pecial Systems	0	al	0.00	\$0	\$0	\$0	\$0	
,	Voice/Data Cabling	0	ls	0.00	\$0	\$0	\$0	\$0	
	Surveillance	0	al	15000.00	\$0	\$0	\$0	\$0	
Inte	grated Comm. System-PA/Class Call	40000	sf	2.50	\$100,000	\$100,000	\$0	\$0	
	Master Clock - Stand-Alone Wifi Clocks (Primex)	0	ea	0.25	\$0	\$0	\$0	\$0	
	Fire Alarm -, upgrade system, emergency voice	47000	sf	1.00	\$47,000	\$0	\$0	\$47,000	
Exte	end Fire Alarm and PA to portables	0	al	5000.00	\$0	\$0	\$0	\$0	
Upg	rade internet access	0	ls	5000.00	\$0	\$0	\$0	\$0	
	Security - Access Control	0	ea	5000.00	\$0	\$0	\$0	\$0	
Con	nputer/IT Room Relocation	0	al	30000.00	\$0	\$0	\$0	\$0	
Site									\$264,300
Den	nolition	0	sf	0.00	\$0	\$0	\$0	\$0	
Gra	ding/Landscaping - N side	1	al	7500.00	\$7,500	\$0	\$0	\$7,500	
Fill t	rench along north sidewalk	0	al	500.00	\$0	\$0	\$0	\$0	
Asp	halt Pavements	0	sf	6.00	\$0	\$0	\$0	\$0	
Dı	rives	0	sf	0.00	\$0	\$0	\$0	\$0	
Pa	arking for staff	1	al	100000.00	\$100,000	\$0	\$0	\$100,000	
Вι	us drop off area	0	al	0.00	\$0	\$0	\$0	\$0	
Se	ealcoat and stripe	28000	sf	1.00	\$28,000	\$0	\$0	\$28,000	
Site	Concrete - repair concrete at playground	1	ls	2000.00	\$2,000	\$0	\$0	\$2,000	
Dı	umpster Enclosure	1	al	12000.00	\$12,000	\$0	\$0	\$12,000	
Si	dewalks/Stoops	600	sf	8.00	\$4,800	\$0	\$0	\$4,800	
St	eps/Handrails	0	sf	0.00	\$0	\$0	\$0	\$0	
Re	etaining Walls	0	sf	0.00	\$0	\$0	\$0	\$0	
Han	dicap Accessibility	0	ea	10000.00	\$0	\$0	\$0	\$0	
Utili		0	sf	0.00	\$0	\$0	\$0	\$0	
St	orm Water/Drainage	0	al	10000.00	\$0	\$0	\$0	\$0	
Vall	ey gutter replacement	0	lf	40.00	\$0	\$0	\$0	\$0	
	anitary Sewer Main	0	sf	0.00	\$0	\$0	\$0	\$0	
	ater Main	0	sf	0.00	\$0	\$0	\$0	\$0	
Irrig	ation System	0	sf	0.00	\$0	\$0	\$0	\$0	
Fen		0	sf	0.00	\$0	\$0	\$0	\$0	
	/ground - Elementary	0	allow	150000.00	\$0	\$0	\$0	\$0	
	ndicap access to playground	0	sf	6.00	\$0	\$0	\$0	\$0	
	rd Play Surfaces	0	sf	0.00	\$0	\$0	\$0	\$0	
	place shot put and discuss rings	0	ea	5000.00	\$0	\$0	\$0	\$0	
	ng jump pit covers	0	ea	5000.00	\$0	\$0	\$0	\$0	

QUANTITY		UNIT	TOTAL	BU	DGET YEARS		
		COST	COST	0-2	3-5	6-10+	
0	ls	80000.00	\$0	\$0	\$0	\$0	
0	sf	0.00	\$0	\$0	\$0	\$0	
0	al	50000.00	\$0	\$0	\$0	\$0	
0	al	7500.00	\$0	\$0	\$0	\$0	
0	sf	275.00	\$0	\$0	\$0	\$0	
0	seat	250.00	\$0	\$0	\$0	\$0	
1	ls	10000.00	\$10,000	\$0	\$0	\$10,000	
0	al	20000.00	\$0	\$0	\$0	\$0	
0	sf	0.00	\$0	\$0	\$0	\$0	
1	ea	100000.00	\$100,000	\$0	\$0	\$100,000	
0	ls	2500.00	\$0	\$0	\$0	\$0	
0	ls	3500.00	\$0	\$0	\$0	\$0	
0	sf	0.00	\$0	\$0	\$0	\$0	
0	sf			\$0	\$0	\$0	
0	sf	0.00	\$0	\$0	\$0	\$0	
1	al	15%	\$412,096	\$79,528	\$16,897	\$315,671	\$412,096
	0 0 0 0 0 1 1 0 0	0	COST 0 Is 80000.00 0 sf 0.00 0 al 50000.00 0 al 7500.00 0 sf 275.00 0 seat 250.00 1 Is 10000.00 0 sf 0.00 1 ea 100000.00 0 sf 0.00 1 ea 500.00 0 Is 2500.00 0 Is 3500.00 0 sf 0.00 0 sf 0.00 0 sf 0.00 0 sf 0.00	COST COST 0 Is 80000.00 \$0 0 sf 0.00 \$0 0 al 50000.00 \$0 0 sf 275.00 \$0 0 seat 250.00 \$0 1 Is 10000.00 \$10,000 0 sf 0.00 \$0 0 ls 2500.00 \$0 0 ls 3500.00 \$0 0 sf 0.00 \$0	COST COST 0-2 0 Is 80000.00 \$0 \$0 0 sf 0.00 \$0 \$0 0 al 50000.00 \$0 \$0 0 al 7500.00 \$0 \$0 0 sf 275.00 \$0 \$0 0 seat 250.00 \$0 \$0 1 Is 10000.00 \$10,000 \$0 0 sf 0.00 \$0 \$0 0 Is 2500.00 \$0 \$0 0 Is 3500.00 \$0 \$0 0 sf 0.00 \$0 \$0	COST COST 0-2 3-5 0 Is 80000.00 \$0 \$0 \$0 0 sf 0.00 \$0 \$0 \$0 0 al 50000.00 \$0 \$0 \$0 0 sf 275.00 \$0 \$0 \$0 0 seat 250.00 \$0 \$0 \$0 1 Is 10000.00 \$10,000 \$0 \$0 0 sf 0.00 \$0 \$0 \$0 0 sf 0.00 \$0 <td>COST COST 0-2 3-5 6-10+ 0 Is 80000.00 \$0 \$0 \$0 \$0 0 sf 0.00 \$0 \$0 \$0 \$0 0 al 50000.00 \$0 \$0 \$0 \$0 0 sf 275.00 \$0 \$0 \$0 \$0 \$0 0 seat 250.00 \$0 \$0 \$0 \$0 \$0 \$0 1 ls 10000.00 \$10,000 \$0 \$0 \$0 \$0 \$0 0 sf 0.00 \$0 \$0 \$0 \$0 \$0 \$0 1 ls 10000.00 \$10,000 \$0 \$0 \$0 \$0 \$0 0 sf 0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0 sf 0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td>	COST COST 0-2 3-5 6-10+ 0 Is 80000.00 \$0 \$0 \$0 \$0 0 sf 0.00 \$0 \$0 \$0 \$0 0 al 50000.00 \$0 \$0 \$0 \$0 0 sf 275.00 \$0 \$0 \$0 \$0 \$0 0 seat 250.00 \$0 \$0 \$0 \$0 \$0 \$0 1 ls 10000.00 \$10,000 \$0 \$0 \$0 \$0 \$0 0 sf 0.00 \$0 \$0 \$0 \$0 \$0 \$0 1 ls 10000.00 \$10,000 \$0 \$0 \$0 \$0 \$0 0 sf 0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0 sf 0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

	Jefferson Elementary	QUANTITY		UNIT	TOTAL	В	UDGET YEARS		
				COST	COST	0-2	3-5	6-10+	
50785 SF					\$3,115,372	\$86,353	\$1,295,360	\$1,733,659	
	Building Repairs and Maintenance								\$1,253,751
	Asbestos Abatement - Flooring	0	sf	4.00	\$0	\$0	\$0	\$0	
	Asbestos Abatement - fitting, pipe insul - suspected allowance	0	ls	50000.00	\$0	\$0	\$0	\$0	
	Moisture Mitigation/mold/repair at lower levels	0	ls	10000.00	\$0	\$0	\$0	\$0	
	Structural Repairs - wall cracks	1	al	10000.00	\$10,000	\$0	\$0	\$10,000	
	Exterior Gutters/Downspouts - Splash Blocks	0	ea	500.00	\$0	\$0	\$0	\$0	
	Exterior Doors Weatherstripping	0	al	0.00	\$0	\$0	\$0	\$0	
	Refinish Exterior Wood (Soffit/facia)	1140	sf	3.00	\$3,420	\$0	\$0	\$3,420	
	Exterior Painting - Bollards 8, 200 sqft of cmu, all metal panles on w	1	al	10000.00	\$10,000	\$0	\$0	\$10,000	
	Exterior Tuckpointing	0	al	100000.00	\$0	\$0	\$0	\$0	
	Repair concrete base erosion	0	al	12000.00	\$0	\$0	\$0	\$0	
	Exterior Caulking	1	ls	25000.00	\$25,000	\$0	\$0	\$25,000	
	Replace Glass Block with Windows	0	sf	85.00	\$0	\$0	\$0	\$0	
	Refinish Exterior Panels on East and West Elevation	3805	sf	5.00	\$19,025	\$0	\$0	\$19,025	
	Window Replacement - original building upper	0	sf	90.00	\$0	\$0	\$0	\$0	
	Upgrade Corridor Glazing	1032	sf	12.00	\$12,384	\$0	\$12,384	\$0	
	Repair window screens	0	ea	45.00	\$0	\$0	\$0	\$0	
	EIFS Repairs	0	ls	5000.00	\$0	\$0	\$0	\$0	
	Repair wall finishes/skimcoat	1	ls	7500.00	\$7,500	\$0	\$0	\$7,500	
	Furr out walls and add Insulation	0	sf	10.00	\$0	\$0	\$0	\$0	
	Misc. Firestopping	0	al	0.00	\$0	\$0	\$0	\$0	
	Fire Rated Corridors	0	al	0.00	\$0	\$0	\$0	\$0	
	Roof Access - replace access panel and ladder	1	ea	15000.00	\$15,000	\$0	\$0	\$15,000	
	Roofing/Flashing	0	sf	12.00	\$0	\$0	\$0	\$0	
	Roofing/Flashing - Replace Roofs 4-6	27361	sf	27.18	\$743,672	\$0	\$743,672	\$0	
	Misc. Roofing Repairs/Maint	1	ls	15000.00	\$15,000	\$5,000	\$5,000	\$5,000	
	Roof Flashing Replacement	0	ls	12423.00	\$0	\$0	\$0	\$0	
	Misc. Roof repairs to extend serviceable life	0	ls	10000.00	\$0	\$0	\$0	\$0	
	Remove & Replace Ceiling Tile for Mechanical System	0	sf	0.00	\$0	\$0	\$0	\$0	
	Exterior Painting - roof edges, doors, flashings, etc.	0	al	1500.00	\$0	\$0	\$0	\$0	
	Interior - Casework	9	class	5000.00	\$45,000	\$0	\$0	\$45,000	
	Interior - Science Casework	0	class	35000.00	\$0	\$0	\$0	\$0	
	Repair gyp board/walls/etc.	0	sf	6.00	\$0	\$0	\$0	\$0	
	Remove carpet from music room walls, repair as necessary	0	ls	1500.00	\$0	\$0	\$0	\$0	
	Acoustic Ceilings - replace tile	1000	sf	3.00	\$3,000	\$0	\$0	\$3,000	
	Flooring Carpet Tile (10yr)	5000	sf	6.00	\$30,000	\$0	\$0	\$30,000	
	Acoustic Ceilings - replace tile (2001 Addition)	13000	sf	3.00	\$39,000	\$0	\$0	\$39,000	
	Flooring Carpet Tile (10yr) (2001 Addition)	13000	sf	6.00	\$78,000	\$0	\$0	\$78,000	
	Wood trims - baseboard, casings, etc refinish/replace/etc.	0	sf	2.00	\$0	\$0	\$0	\$0	
	Gym Floor	0	sf	6.00	\$0	\$0	\$0	\$0	

Painting (Ceiling tectum)	15200	sf	2.00	\$30,400	\$0	\$0	\$30,400	
Interior Door Replacement	23	ea	1350.00	\$31,050	\$0	\$0	\$31,050	
Interior Door Replacement - add vestibule doors	2	pair	10000.00	\$20,000	\$0	\$0	\$20,000	
Exterior Door Replacement - door, frame, hdwe	2	ea	5000.00	\$10,000	\$0	\$0	\$10,000	
Close off upper gym doors	0	ea	250.00	\$0	\$0	\$0	\$0	
Folding Partition replacement	0	ea	15000.00	\$0 \$0	\$0	\$0	\$0 \$0	
OH Doors	0			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
		ea	5000.00				, .	
Remodel Bathrooms - add tile floors and walls	800	sf	50.00	\$40,000	\$ 0	\$0	\$40,000	
Remodel Locker Rooms	0	ea	100000.00	\$0	\$0	\$0	\$0	
Remove wall carpet	0	al	1000.00	\$0	\$0	\$0	\$0	
Kitchen storage shelving	1	al	5000.00	\$5,000	\$0	\$0	\$5,000	
Kitchen equipment - appliances	1	al	25000.00	\$25,000	\$0	\$0	\$25,000	
Kitchen ceiling replacement - cleanable ceiling	900	sf	7.00	\$6,300	\$0	\$0	\$6,300	
Kitchen flooring replacement - tile	0	sf	14.00	\$0	\$0	\$0	\$0	
Kitchen cleanable wall surfacing	0	sf	7.00	\$0	\$0	\$0	\$0	
Kitchen - casework	1	al	15000.00	\$15,000	\$0	\$0	\$15,000	
Retractable basketball hoops	2	ea	7500.00	\$15,000	\$0	\$0	\$15,000	
Markerboards	0	ea	2000.00	\$0	\$0	\$0	\$0	
Lockers	0	ea	250.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
LUCKEIS	U	еа	250.00	φυ	φυ	φυ	φυ	
Handison Association								\$50,000
Handicap Accessibility	^		200000 00	ФО.	ΦO	C O	# 0	\$50,000
Elevator	0	ea	300000.00	\$0	\$ 0	\$0	\$0 \$0	
Handicap Accessibilty at stage	0	al	20000.00	\$0	\$ 0	\$0	\$0	
Level Changes - floor levels changes greater than 1/4"	0	al	5000.00	\$0	\$0	\$0	\$0	
Accessible Reach Range - kitchen, dish room	0	al	2000.00	\$0	\$0	\$0	\$0	
Accessible Reach Range - upper cabinets throughout	0	al	3500.00	\$0	\$0	\$0	\$0	
Accessible Reach Range - fire extinguisher cabinets throughout	0	al	1500.00	\$0	\$0	\$0	\$0	
Replace Drinking fountains	0	al	0.00	\$0	\$0	\$0	\$0	
Restroom Renovations - fixtures	1	ls	10000.00	\$10,000	\$0	\$0	\$10,000	
Restroom Renovations - (Staff)	2	ea	20000.00	\$40,000	\$0	\$0	\$40,000	
Locker Room Renovations	0	ea	20000.00	\$0	\$0	\$0	\$0	
Replace doorknobs with latches	0	ea	225.00	\$0	\$0	\$0	\$0	
Ramps to Stage	0	al	0.00	\$0	\$0	\$ 0	\$0	
Maneuvering Clearances - 18" on pull side, 12" on push side	0	ea	3500.00	\$0 \$0	\$0 \$0	\$0	\$0	
Protrusion Limits	0	al	0.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Wheelchair space at bleachers	0	al	25000.00	\$0	\$0	\$0	\$0	
Automatic H/C Operators	0	ea	2000.00	\$0	\$0	\$0	\$0	
Exit/Egress	_	_		. -				\$3,400
Widen doorways	0	al	3500.00	\$0	\$0	\$0	\$0	
Magnetic Hold Opens - corridor fire doors	0	ea	500.00	\$0	\$0	\$0	\$0	
Remove manual latching devices - inc in door rep	0	al	100.00	\$0	\$0	\$0	\$0	
Remove accordian style gates	0	ea	150.00	\$0	\$0	\$0	\$0	
Door Glazing	0	al	inc	\$0	\$0	\$0	\$0	
Replace Stairs with correct rise/run	0	al	30000.00	\$0	\$0	\$0	\$0	
handicap access to custodian/storage	0	ea	10000.00	\$0	\$0	\$0	\$0	
				, -		* -	* -	

Ramp at main east entrance	0	ea	12000.00	\$0	\$0	\$0	\$0	
Exterior exit door travel	0	ea	25000.00	\$0	\$0	\$0	\$0	
Additional Exit Door	0	ea	9500.00	\$0	\$0	\$0	\$0	
Additional Exit Door	0	ea	9500.00	\$0	\$0	\$0	\$0	
Additional Exit Door	0	ea	9500.00	\$0	\$0	\$0	\$0	
Replace exit doors	0	ea	2500.00	\$0	\$0	\$0	\$0	
Egress	0	ea	25000.00	\$0	\$0	\$0	\$0	
Widen Corridors	0	al	20000.00	\$0	\$0	\$0	\$0	
Replace handrails/guardrails	0	al	850.00	\$0	\$0	\$0	\$0	
Replace handrails/guardrails @ stairs - Single flight	4	ea	850.00	\$3,400	\$3,400	\$0	\$0	
Replace handrails/guardrails @ stairs - double flight	0	al	8500.00	\$0	\$0	\$0	\$0	
Bleacher replacement	0	ea	100.00	\$0	\$0	\$0	\$0	
Egress Stairs at bleachers too narrow	0	ea	12000.00	\$0	\$0	\$0	\$0	
Dead End Corridors	0	ea	10000.00	\$0 \$0	\$0	\$0	\$0	
Enclose Stairwell	0	ea	25000.00	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
Lifelose Stall Well	U	Ca	23000.00	φυ	\$0 \$0	φυ	φυ	
Plumbing					ΨΟ			\$177,630
Water Heater Replacement	1	al	7500.00	\$7,500	\$0	\$0	\$7,500	Ψ111,000
Handicap Accessible Fixtures	0	al	Incl.	\$0	\$0	\$0	\$0	
Waste and Vent System Repair	0	If	50000.00	\$0	\$0	\$0	\$0	
Camera/Investigate sewer piping	0	al	5000.00	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
Piping Repairs/Replacement	0	al	5000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Piping Repairs	0	al	20000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Sewage Ejector System	0	al	0.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	0		250.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Fixtures - replace sinks with bubblers	0	ea						
Fixtures Water Coolers		ea	3500.00	\$0 \$0	\$0 *0	\$0 \$0	\$0 \$0	
	0	ea	2000.00	\$0 \$0	\$0 \$0	\$0 \$0	* -	
Repair Floor drains in Vo-Ag	0	ea	8000.00	\$0	\$0 \$0	\$0 \$0	\$0	
Fire Protection w/new water service	50785	sf	3.35	\$170,130	\$0 *0	\$0 \$0	\$170,130	
Fire Pump/tank - verify water pressure	0	al	100000.00	\$0	\$ 0	\$0	\$0	
Pipe Insulation under fixtures	0	al	750.00	\$0	\$0	\$0	\$0	
Replace Domestic Water Piping above ceiling	0	al	0.00	\$0	\$0	\$0	\$0	
HVAC								\$330,000
Replace Mechanical system - heat and cooling, exhaust	11000	sf	30.00	\$330,000	\$0	\$330,000	\$0	ψ330,000
Hydronic Pump Replacement	0	ea	5000.00	\$0	\$0	\$0	\$0	
Boiler Maintenance	0	ea	40000.00	\$0	\$0	\$0 \$0	\$0 \$0	
Boiler Replacement	0	ea	40000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Rep Classroom AHU w/ VAV and hot water reheat	0	sf	27.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Clean up ductwork to CUV's	0	al	0.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	0							
Light Remodel - Rem/Rep diffusers/etc.	-	sf	1.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Mechanical Room Egress	0	al	35000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Abandon tunnels	0	al	0.00	\$0 *0	\$0 \$0	\$0 *0	\$0 \$0	
Reinsulate Existing Piping	0	al	0.00	\$0	\$ 0	\$0	\$0	
Radiant Heat at vo-ag	0	al	50000.00	\$0	\$0	\$0	\$0	
Unit Heaters	0	al	0.00	\$0	\$0	\$0	\$0	

Exhaust Systems Locker Rooms Shop Class Kitchen Ventilation and hood Gymnasium - Air Handlers and add A/C Add A/C to gymnasium Air Conditioning System Temperature Control Systems Computer Room Cooling/Security - IT Room warm Vent Dryers to Outside DDC Controls	0 0 0 0 0 0 0 0	ea ea ea al ea ea sf sf al al	5000.00 3500.00 65000.00 30000.00 20000.00 25000.00 15.00 0.00 1000.00 0.00 3.55	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Test and Balance Kitchen Equipment	0	sf al	7500.00 75000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Electrical								\$515,785
Increase main service size Replace Distribution Panel Replace Devices/Power panelboards	0 1 0 0	al al ea al	50000.00 50000.00 15000.00	\$0 \$50,000 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$50,000 \$0 \$0	
Replace existing transformer Replace Misc. Devices-gym switches Replace exit lights Upgrade - lightng/occupancy sensors	0 0 0 40000	al al al sf	0.00 2500.00 0.00 8.00	\$0 \$0 \$0 \$320,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$320,000	
Provide additioinal Emergency Lighting Add Smoke Detectors Upgrade Fire Alarm	0 0 50785	ea al sf	0.00 0.00 1.00	\$0 \$0 \$50,785	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$50,785	
Fire Alarm - lower pull stations Power and Lighting New panelboards/circuit breakers Wiring/Outlets - Class rooms in original building	0 0 0 11000	sf al al sf	0.25 0.00 0.00 5.00	\$0 \$0 \$0 \$55,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$55,000	
Occupancy Sensors - classrooms Lighting - Energy Efficient Fixtures Special Systems	0 0	sf sf al	3.00 5.00 0.00	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	
Voice/Data Cabling Surveillance Integrated Comm. System-PA/Class Call update	0 0 1	ls al al	0.00 15000.00 40000.00	\$0 \$0 \$40,000	\$0 \$0 \$40,000	\$0 \$0 \$0	\$0 \$0 \$0	
Master Clock - Stand-Alone Wifi Clocks (Primex) Fire Alarm - upgrade system, emergency voice Extend Fire Alarm and PA to portables	0 0 0	ea sf al	0.25 2.00 5000.00	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
Upgrade internet access Security - Access Control Computer/IT Room Relocation	0	ls ea al	5000.00 5000.00 30000.00	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
Site		,	0.00	ФО.	ФО.	40	Φ0	\$317,500
Demolition Grading/Landscaping - courtyard/etc. (700 sft sod or seed) Fill trench along north sidewalk	0 1 0	sf al al	0.00 3500.00 500.00	\$0 \$3,500 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$3,500 \$0	

Asphalt Pavements - resurface	23000	sf	6.00	\$138,000	\$0	\$0	\$138,000	
Drives	0	sf	0.00	\$0	\$0	\$0	\$0	
Parking for staff	0	sf	10.00	\$0	\$0	\$0	\$0	
Bus drop off area	0	al	0.00	\$0	\$0	\$0	\$0	
Sealcoat and stripe	0	sf	1.00	\$0	\$0	\$0	\$0	
Site Concrete	0	sf	6.00	\$0	\$0	\$0	\$0	
Pavements - ADA Stalls	0	al	8.00	\$0	\$0	\$0	\$0	
Sidewalks/Stoops	3000	sf	8.00	\$24,000	\$0	\$0	\$24,000	
Steps/Handrails	0	sf	0.00	\$0	\$0	\$0	\$0	
Dumpster Enclosure	1	ea	12000.00	\$12,000	\$0	\$0	\$12,000	
Handicap Accessibility	0	ea	10000.00	\$0	\$0	\$0	\$0	
Utilities	0	sf	0.00	\$0	\$0	\$0	\$0	
Storm Water/Drainage	0	al	10000.00	\$0	\$0	\$0	\$0	
Valley gutter replacement	0	lf	40.00	\$0	\$0	\$0	\$0	
Sanitary Sewer Main	0	sf	0.00	\$0	\$0	\$0	\$0	
Water Main	0	sf	0.00	\$0	\$0	\$0	\$0	
Irrigation System	0	sf	0.00	\$0	\$0	\$0	\$0	
Fencing	0	sf	0.00	\$0	\$0	\$0	\$0	
Playground - Elementary misc repairs and chips	1	allow	25000.00	\$25,000	\$25,000	\$0	\$0	
Handicap access to playground	0	sf	6.00	\$0	\$0	\$0	\$0	
Hard Play Surfaces	0	sf	0.00	\$0	\$0	\$0	\$0	
Replace shot put and discuss rings	0	ea	5000.00	\$0	\$0	\$0	\$0	
Long jump pit covers	0	ea	5000.00	\$0	\$0	\$0	\$0	
Add Structural Spray to track surfacing	0	ls	80000.00	\$0	\$0	\$0	\$0	
Signage	0	sf	0.00	\$0	\$0	\$0	\$0	
Bus Barn/Auto Repair	0	al	50000.00	\$0	\$0	\$0	\$0	
Concessions	0	al	7500.00	\$0	\$0	\$0	\$0	
Regrading	5000	sf	1.00	\$5,000	\$0	\$0	\$5,000	
Replace Bleacher System	0	seat	250.00	\$0	\$0	\$0	\$0	
Site Electrical								
Lighting	0	al	20000.00	\$0	\$0	\$0	\$0	
Power	0	sf	0.00	\$0	\$0	\$0	\$0	
, 5.1.5	v	٠.	0.00	Ψū	4.5	40	40	
Facilities/Site								
Controlled Entry - access control	1	ea	100000.00	\$100,000	\$0	\$0	\$100,000	
Access Control repairs	1	ls	10000.00	\$10,000	\$0	\$10,000	\$0	
Cameras/Surveillance	0	ls		\$0	\$0	\$0	\$0	
Communciation (Intercom)	0	ls	3500.00	\$0	\$0	\$0	\$0	
Number Entry Doors	0	sf	0.00	\$0	\$0	\$0	\$0	
Keying - Staff, Police/Fire	0	sf	0.00	\$0	\$0	\$0	\$0	
Parking - near controlled entry	0	sf	0.00	\$0	\$0	\$0	\$0	
Fees/Permits/Contigency	1	al	15%	\$467,306	\$12,953	\$194,304	\$260,049	\$467,306

	Lincoln Elementary	QUANTITY		UNIT	TOTAL	BU	IDGET YEARS		
				COST	COST	0-2	3-5	6-10+	
49397 SF					\$3,306,852	\$247,709	\$893,894	\$2,165,249	
	Building Repairs and Maintenance								\$1,269,957
	Asbestos Abatement - Flooring	9000	sf	5.00	\$45,000	\$0	\$0	\$45,000	
	Asbestos Abatement - thermal systems insulation (suspected)	1	allow	20000.00	\$20,000	\$0	\$0	\$20,000	
	Moisture Mitigation/mold/repair at lower levels	0	ls	10000.00	\$0	\$0	\$0	\$0	
	Structural Repairs	0	al	25000.00	\$0	\$0	\$0	\$0	
	Exterior Gutters/Downspouts - Splash Blocks	2	ea	100.00	\$200	\$200	\$0	\$0	
	Exterior Doors Weatherstripping	0	al	0.00	\$0	\$0	\$0	\$0	
	Infill old CUH opening	1	ea	500.00	\$500	\$500	\$0	\$0	
	Exterior Painting - beams, windows and panels,	1	al	15000.00	\$15,000	\$5,000	\$5,000	\$5,000	
	Exterior - consider adding soffit	1400	sf	5.00	\$7,000	\$0	\$0	\$7,000	
	Exterior Tuckpointing Entire wall cap and misc areas	1	al	50000.00	\$50,000	\$0	\$0	\$50,000	
	Brick repairs	1	al	750.00	\$750	\$0	\$0	\$750	
	Exterior Caulking	1	ls	25000.00	\$25,000	\$0	\$0	\$25,000	
	Replace Glass Block with Windows	0	sf	85.00	\$0	\$0	\$0	\$0	
	Exterior painting of panels around windows	2200	sf	5.00	\$11,000	\$0	\$0	\$11,000	
	Window Replacement	0	sf	85.00	\$0	\$0	\$0	\$0	
	Repair window - custodial room	1	ea	1000.00	\$1,000	\$1,000	\$0	\$0	
	EIFS Repairs	0	ls	5000.00	\$0	\$0	\$0	\$0	
	Repair wall finishes/skimcoat	0	ls	15000.00	\$0	\$0	\$0	\$0	
	Furr out walls and add Insulation	0	sf	10.00	\$0	\$0	\$0	\$0	
	Misc. Firestopping	0	al	0.00	\$0	\$0	\$0	\$0	
	Fire Rated Corridors	0	al	0.00	\$0	\$0	\$0	\$0	
	Roof Access - add ladder	1	al	7500.00	\$7,500	\$7,500	\$0	\$0	
	Roofing/Flashing	0	sf	12.00	\$0	\$0	\$0	\$0	
	Roofing/Flashing - Replace Roofs 1, 3-5, 11, 12	19903	sf	25.15	\$500,560	\$0	\$500,560	\$0	
	Roofing/Flashing - Restore Roof 7	3684	sf	15.00	\$55,260	\$55,260	\$0	\$0	
	Roofing/Flashing - Restore Roof 9	11238	sf	17.80	\$200,036	\$0	\$0	\$200,036	
	Misc. Roofing Repairs/Maint	1	ls	15000.00	\$15,000	\$5,000	\$5,000	\$5,000	
	Roof Flashing Replacement	0	ls	12423.00	\$0	\$0	\$0	\$0	
	Misc. Roof repairs to extend serviceable life	0	ls	10000.00	\$0	\$0	\$0	\$0	
	Remove & Replace Ceiling Tile for Mechanical System	0	sf	0.00	\$0	\$0	\$0	\$0	
	Exterior Painting - roof edges, doors, flashings, etc.	0	al	1500.00	\$0	\$0	\$0	\$0	
	Interior - Casework	6	class	5000.00	\$30,000	\$0	\$0	\$30,000	
	Interior - Science Casework	0	class	35000.00	\$0	\$0	\$0	\$0	
	Additonal Shelving - library	1	ls	10000.00	\$10,000	\$0	\$0	\$10,000	
	Repair gyp board/walls/etc.	0	sf	6.00	\$0	\$0	\$0	\$0	
	Remove carpet from music room walls, repair as necessary	0	ls	1500.00	\$0	\$0	\$0	\$0	
	Acoustic Ceilings	2500	sf	4.50	\$11,250	\$0	\$5,500	\$5,750	
	Flooring	0	sf	6.00	\$0	\$0	\$0	\$0	
	Wood trims - baseboard, casings, etc refinish/replace/etc.	0	sf	2.00	\$0	\$0	\$0	\$0	

Gym Floor	0	sf	6.00	\$0	\$0	\$0	\$0	
Painting	0	sf	2.00	\$0	\$0	\$0	\$0	
Interior Door Replacement	0	ea	1350.00	\$0	\$0	\$0	\$0	
Interior Door Replacement - add vestibule doors	0	pair	8500.00	\$0	\$0	\$0	\$0	
Exterior Door Replacement - door, frame, hdwe	5	ea	5000.00	\$25,000	\$0	\$0	\$25,000	
Close off upper gym doors	0	ea	250.00	\$0	\$0	\$0	\$0	
Folding Partition replacement	0	ea	15000.00	\$0	\$0	\$0	\$0	
OH Doors	0	ea	5000.00	\$0	\$0	\$0	\$0	
Remodel Bathrooms - add tile floors and walls	0	sf	15.00	\$0	\$0	\$0	\$0	
Remodel Locker Rooms	0	ea	100000.00	\$0	\$0	\$0	\$0	
Remove wall carpet	0	al	1000.00	\$0	\$0	\$0	\$0	
Kitchen storage shelving	0	al	2000.00	\$0	\$0	\$0	\$ 0	
Kitchen ceiling replacement - cleanable ceiling	700	sf	7.00	\$4,900	\$0	\$0 \$0	\$4,900	
Kitchen flooring replacement - tile	0	sf	14.00	ψ - ,500 \$0	\$0	\$0 \$0	\$0	
Kitchen cleanable wall surfacing	0	sf	7.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Kitchen - cooler and freezer	1	al	200000.00	\$200,000	\$0 \$0	\$200,000	\$0 \$0	
	•							
Retractable basketball hoops	2	ea	7500.00	\$15,000	\$0 \$0	\$0 \$0	\$15,000	
Markerboards	10	ea	2000.00	\$20,000	\$0 \$0	\$0 \$0	\$20,000	
Lockers	0	ea	250.00	\$0	\$0	\$0	\$0	
Misc. Finishes for Mechanical Renovation	0	sf	2.00	\$0	\$0	\$0	\$0	
Handicap Accessibility								\$96.000
Elevator	0	ea	300000.00	\$0	\$0	\$0	\$0	φ30,000
Handicap Accessibilty at stage	0	al	20000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Level Changes - floor levels changes greater than 1/4"	0	al	5000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Accessible Reach Range - kitchen, dish room	0	aı al		·	\$0 \$0	\$0 \$0	\$0 \$0	
	0	aı al	2000.00	\$0 \$0	\$0 \$0	* -	\$0 \$0	
Accessible Reach Range - upper cabinets throughout	-		3500.00	\$0 \$0		\$0 \$0		
Accessible Reach Range - fire extinguisher cabinets throughout	0	al	1500.00	\$0 \$0	\$0 *0	\$0 \$0	\$0 \$0	
Replace Drinking fountains	0	al	0.00	\$0 \$0	\$0	\$0 ***	\$0	
Restroom Renovations	0	ea	20000.00	\$0	\$0	\$0	\$0	
Restroom Renovations	450	sf	200.00	\$90,000	\$0	\$0	\$90,000	
Locker Room Renovations	0	ea	20000.00	\$0	\$0	\$0	\$0	
Replace doorknobs with latches	20	ea	300.00	\$6,000	\$0	\$0	\$6,000	
Ramps to Stage	0	al	0.00	\$0	\$0	\$0	\$0	
Maneuvering Clearances - 18" on pull side, 12" on push side	0	ea	3500.00	\$0	\$0	\$0	\$0	
Protrusion Limits	0	al	0.00	\$0	\$0	\$0	\$0	
Wheelchair space at bleachers	0	al	25000.00	\$0	\$0	\$0	\$0	
Automatic H/C Operators	0	ea	2000.00	\$0	\$0	\$0	\$0	
Fortal Forman								¢5.400
Exit/Egress	0	-1	2500.00	Φ0	Φ0	# 0	ФО.	\$5,100
Widen doorways	0	al	3500.00	\$0 \$0	\$0 ***	\$0 ***	\$0	
Magnetic Hold Opens - corridor fire doors	0	ea	500.00	\$0	\$0	\$0	\$0	
Remove manual latching devices - inc in door rep	0	al	100.00	\$0	\$ 0	\$0	\$0	
Remove accordian style gates	0	ea	150.00	\$0	\$0	\$0	\$0	
Door Glazing	0	al	inc	\$0	\$0	\$0	\$0	
Replace Stairs with correct rise/run	0	al	30000.00	\$0	\$0	\$0	\$0	

handicap access to custodian/storage	0	ea	10000.00	\$0	\$0	\$0	\$0	
Ramp at main east entrance	0	ea	12000.00	\$0	\$0	\$0	\$0	
Exterior exit door travel	0	ea	25000.00	\$0	\$0	\$0	\$0	
Additional Exit Door	0	ea	9500.00	\$0	\$0	\$0	\$0	
Additional Exit Door	0	ea	9500.00	\$0	\$0	\$0	\$0	
Additional Exit Door	0	ea	9500.00	\$0	\$0	\$0	\$0	
Replace exit doors	0	ea	2500.00	\$0	\$0	\$0	\$0	
Egress	0	ea	25000.00	\$0	\$0	\$0	\$0	
Widen Corridors	0	al	20000.00	\$0	\$0	\$0	\$0	
Replace handrails/guardrails	0	al	850.00	\$0	\$0	\$0	\$0	
Replace handrails/guardrails @ stairs - Single flight	6	ea	850.00	\$5,100	\$5,100	\$0	\$0	
Replace handrails/guardrails @ stairs - double flight	0	al	8500.00	\$0	\$0	\$0	\$0	
Bleacher replacement	0	ea	100.00	\$0	\$0	\$0	\$0	
Egress Stairs at bleachers too narrow	0	ea	12000.00	\$0	\$0	\$0	\$0	
Dead End Corridors	0	ea	10000.00	\$0	\$0	\$0	\$0	
Enclose Stairwell	0	ea	25000.00	\$0	\$0	\$0	\$0	
					\$0			
Plumbing								\$180,840
Water Heater Replacement	1	al	7500.00	\$7,500	\$0	\$0	\$7,500	
Handicap Accessible Fixtures	0	al	Incl.	\$0	\$0	\$0	\$0	
Waste and Vent System Repair	0	lf	50000.00	\$0	\$0	\$0	\$0	
Camera/Investigate sewer piping	0	al	5000.00	\$0	\$0	\$0	\$0	
Piping Repairs/Replacement	0	al	50000.00	\$0	\$0	\$0	\$0	
Piping Repairs	0	al	20000.00	\$0	\$0	\$0	\$0	
Sewage Ejector System	0	al	0.00	\$0	\$0	\$0	\$0	
Fixtures	0	ea	250.00	\$0	\$0	\$0	\$0	
Fixtures	0	ea	3500.00	\$0	\$0	\$0	\$0	
Water Coolers	0	ea	2000.00	\$0	\$0	\$0	\$0	
Repair Floor drains in Vo-Ag	0	ea	8000.00	\$0	\$0	\$0	\$0	
Fire Protection w/new water service	49397	sf	3.50	\$172,890	\$0	\$0	\$172,890	
Fire Pump/tank - verify water pressure	0	al	100000.00	\$0	\$0	\$0	\$0	
Pipe Insulation under fixtures	0	al	750.00	\$0	\$0	\$0	\$0	
Remove Bubblers	6	ea	75.00	\$450	\$0	\$0	\$450	
HVAC								\$41,250
Replace Mechanical system - heat and cooling, exhaust	0	sf	30.00	\$0	\$0	\$0	\$0	
Hydronic Pump Replacement	2	ea	10000.00	\$20,000	\$0	\$20,000	\$0	
Boiler Maintenance	0	ea	40000.00	\$0	\$0	\$0	\$0	
Boiler Replacement	0	ea	400000.00	\$0	\$0	\$0	\$0	
Rep Classroom AHU w/ VAV and hot water reheat	0	sf	27.00	\$0	\$0	\$0	\$0	
Clean up ductwork to CUV's	0	al	0.00	\$0	\$0	\$0	\$0	
Light Remodel - Rem/Rep diffusers/etc.	0	sf	1.00	\$0	\$0	\$0	\$0	
Mechanical Room Egress	0	al	35000.00	\$0	\$0	\$0	\$0	
Abandon tunnels	0	al	0.00	\$0	\$0	\$0	\$0	
Reinsulate Existing Piping	0	al	0.00	\$0	\$0	\$0	\$0	
Radiant Heat at vo-ag	0	al	50000.00	\$0	\$0	\$0	\$0	

Unit Heaters	0	al	0.00	\$0	\$0	\$0	\$0	
Exhaust Systems	0	ea	5000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Locker Rooms	0	ea	3500.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Shop Class	0	ea	65000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Kitchen Ventilation and hood	0	al	30000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	0		20000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Gymnasium - Air Handlers and add A/C		ea						
Add A/C - music room on stage in old gym	850	sf	25.00	\$21,250	\$0 \$0	\$0	\$21,250	
Air Conditioning System	0	sf	15.00	\$0	\$ 0	\$0	\$0	
Temperature Control Systems	0	sf	0.00	\$0	\$ 0	\$0 ***	\$ 0	
Computer Room Cooling/Security	0	al	1000.00	\$0	\$ 0	\$0 \$0	\$0	
Vent Dryers to Outside	0	al	0.00	\$0	\$0	\$0	\$0	
DDC Controls	0	sf	3.55	\$0	\$0	\$0	\$0	
Test and Balance	0	sf	7500.00	\$0	\$0	\$0	\$0	
Kitchen Equipment	0	al	75000.00	\$0	\$0	\$0	\$0	
Electrical								\$703,928
Increase main service size	0	al	50000.00	\$0	\$0	\$0	\$0	\$103,920
Replace Distribution Panel	0	al	35000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Replace Devices/Power panelboards	0	ea	15000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Replace existing transformer	0	al	0.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	0	aı al	2500.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Replace Misc. Devices-gym switches								
Replace exit lights	0	al	0.00	\$0	\$0 \$0	\$0	\$0	
Upgrade - devices/lighting controls,light fixt/wiring	49397	sf	10.00	\$493,970	\$0 \$0	\$0	\$493,970	
Provide additioinal Emergency Lighting	0	ea	0.00	\$0	\$ 0	\$0	\$0	
Add Smoke Detectors	0	al	0.00	\$0	\$0	\$0	\$0	
Upgrade Fire Alarm	0	sf	1.75	\$0	\$0	\$0	\$0	
Fire Alarm - lower pull stations	0	sf	0.25	\$0	\$0	\$0	\$0	
Power and Lighting	0	al	0.00	\$0	\$0	\$0	\$0	
New panelboards/circuit breakers	0	al	0.00	\$0	\$0	\$0	\$0	
Wiring/Outlets	0	sf	1.25	\$0	\$0	\$0	\$0	
Occupancy Sensors - classrooms	0	sf	0.30	\$0	\$0	\$0	\$0	
Lighting - Energy Efficient Fixtures	0	sf	5.00	\$0	\$0	\$0	\$0	
Special Systems	0	al	0.00	\$0	\$0	\$0	\$0	
Voice/Data Cabling	0	ls	0.00	\$0	\$0	\$0	\$0	
Surveillance	0	al	15000.00	\$0	\$0	\$0	\$0	
Integrated Comm. System-PA/Class Call	49397	sf	2.50	\$123,493	\$123,493	\$0	\$0	
Master Clock - Stand-Alone Wifi Clocks (Primex)	49437	sf	0.50	\$24,719	\$0	\$0	\$24,719	
Fire Alarm -, upgrade system, emergency voice	49397	sf	1.25	\$61,746	\$0	\$0	\$61,746	
Extend Fire Alarm and PA to portables	0	al	5000.00	\$0	\$0	\$0	\$0	
Upgrade internet access	0	ls	5000.00	\$0	\$0	\$0	\$0	
Security - Access Control	0	ea	5000.00	\$0	\$0	\$0	\$0	
Computer/IT Room Relocation	0	al	30000.00	\$0	\$0	\$0	\$0	
·								
Site								\$513,750
Demolition	0	sf	0.00	\$0	\$0	\$0	\$0	
Grading/Landscaping	1	al	10000.00	\$10,000	\$0	\$0	\$10,000	

Asphalt Pavements BasketBall area	12000	sf	6.00	\$72,000	\$0	\$0	\$72,000
Drives	0	sf	0.00	\$0	\$0	\$0	\$0
Parking for staff	0	sf	10.00	\$0	\$0	\$0	\$0
Walk Path Repairs	8500	sf	10.00	\$85,000	\$0	\$0	\$85,000
Sealcoat and stripe - south parking lot	16000	sf	1.00	\$16,000	\$0	\$0	\$16,000
Site Concrete	0	sf	6.00	\$0	\$0	\$0	\$0
Pavements - ADA Stalls	0	al	8.00	\$0	\$0	\$0	\$0
Handicap access to play area from building too steep	1	al	20000.00	\$20,000	\$0	\$20,000	\$0
Sidewalks/Stoops	2500	sf	8.00	\$20,000	\$0	\$0	\$20,000
Site Concrete caulking at joints	1	ls	7500.00	\$7,500	\$0	\$0	\$7,500
Steps/Handrails - repair rails and stoop	150	sf	25.00	\$3,750	\$0	\$3,750	\$0
Retaining Walls	0	sf	0.00	\$0	\$0	\$0	\$0
Handicap Accessibility	0	ea	10000.00	\$0	\$0	\$0	\$0
Utilities	0	sf	0.00	\$0	\$0	\$0	\$0
Storm Water/Drainage	0	al	10000.00	\$0	\$0	\$0	\$0
Curb and gutter repairs	50	lf	50.00	\$2,500	\$0	\$0	\$2,500
Sanitary Sewer Main	0	sf	0.00	\$0	\$0	\$0	\$0
Water Main	0	sf	0.00	\$0	\$0	\$0	\$0
Irrigation System	0	sf	0.00	\$0	\$0	\$0	\$0
Fencing - repair damage	1	ls	7500.00	\$7,500	\$0	\$0	\$7,500
Playground - turf	1	allow	7500.00	\$7,500	\$7,500	\$0	\$0
Handicap access to playground	0	sf	6.00	\$0	\$0	\$0	\$0
Hard Play Surfaces	0	sf	0.00	\$0	\$0	\$0	\$0
Replace shot put and discuss rings	0	ea	5000.00	\$0	\$0	\$0	\$0
Long jump pit covers	0	ea	5000.00	\$0	\$0	\$0	\$0
Dumpster Enclosure	1	ls	12000.00	\$12,000	\$0	\$0	\$12,000
Signage	0	sf	0.00	\$0	\$0	\$0	\$0
Bus Barn/Auto Repair	0	al	50000.00	\$0	\$0	\$0	\$0
Concessions	0	al	7500.00	\$0	\$0	\$0	\$0
Replace Pressbox/restrooms/locker rooms at football	0	sf	275.00	\$0	\$0	\$0	\$0
Replace Bleacher System	0	seat	250.00	\$0	\$0	\$0	\$0
Outbuildings - add storage	0	ls	25000.00	\$50,000	\$0	\$0	\$50,000
Site Electrical							
Lighting	0	al	20000.00	\$0	\$0	\$0	\$0
Power	0	sf	0.00	\$0	\$0	\$0	\$0
Facilities/Site							
Controlled Entry	1	ea	250000.00	\$200,000	\$0	\$0	\$200,000
Cameras/Surveillance	0	ls	2500.00	\$0	\$0	\$0	\$0
Communciation to portables	0	ls	3500.00	\$0	\$0	\$0	\$0
Number Entry Doors	0	sf	0.00	\$0	\$0	\$0	\$0
Keying - Staff, Police/Fire	0	sf	0.00	\$0 \$0	\$0 \$0	\$0	\$0
Parking - near controlled entry	0	sf	0.00	\$0	\$0	\$0	\$0
Fees/Permits/Contigency	1	al	15%	\$496,028	\$37,156	\$134,084	\$324,787

\$496,028

	Prairie Rose Elementary	QUANTITY		UNIT	TOTAL	BU	DGET YEARS		
				COST	COST	0-2	3-5	6-10+	
58860 SF					\$683,059	\$15,294	\$87,353	\$580,412	
	Building Repairs and Maintenance								\$417,600
	Asbestos Abatement - Flooring	0	sf	4.00	\$0	\$0	\$0	\$0	
	Asbestos Abatement	0	ls	50000.00	\$0	\$0	\$0	\$0	
	Moisture Mitigation/mold/repair at lower levels	0	ls	10000.00	\$0	\$0	\$0	\$0	
	Structural Repairs	0	al	25000.00	\$0	\$0	\$0	\$0	
	Exterior Gutters/Downspouts - Splash Blocks	0	ea	500.00	\$0	\$0	\$0	\$0	
	Exterior Doors Weatherstripping	0	al	0.00	\$0	\$0	\$0	\$0	
	Water intrusion repairs	0	ls	5000.00	\$0	\$0	\$0	\$0	
	Exterior Painting - Doors/Frames	0	al	500.00	\$0	\$0	\$0	\$0	
	Exterior Tuckpointing	0	al	100000.00	\$0	\$0	\$0	\$0	
	Repair precast corner damage	1	al	2500.00	\$2,500	\$2,500	\$0	\$0	
	Exterior Caulking/maint	1	ls	2500.00	\$2,500	\$0	\$0	\$2,500	
	Replace Glass Block with Windows	0	sf	85.00	\$0	\$0	\$0	\$0	
	Window Replacement	0	sf	85.00	\$0	\$0	\$0	\$0	
	Add corner guards for wall protection	60	ea	125.00	\$7,500	\$0	\$0	\$7,500	
	Replacd rusting urinal screen	1	ea	750.00	\$750	\$0	\$0	\$750	
	EIFS Repairs	0	ls	5000.00	\$0	\$0	\$0	\$0	
	Furr out walls and add Insulation	0	sf	10.00	\$0	\$0	\$0	\$0	
	Misc. Firestopping	0	al	0.00	\$0	\$0	\$0	\$0	
	Fire Rated Corridors	0	al	0.00	\$0	\$0	\$0	\$0	
	Roof Access	0	al	7500.00	\$0	\$0	\$0	\$0	
	Roofing/Flashing	0	sf	12.00	\$0	\$0	\$0	\$0	
	Roofing-Replacement	0	sf	14.00	\$0	\$0	\$0	\$0	
	Misc. Roofing Repairs/Maint	1	ls	30000.00	\$30,000	\$5,000	\$7,500	\$17,500	
	Roof Flashing Replacement	0	ls	5000.00	\$0	\$0	\$0	\$0	
	Misc. Roof repairs to extend serviceable life	0	ls	10000.00	\$0	\$0	\$0	\$0	
	Remove & Replace Ceiling Tile for Mechanical System	0	sf	0.00	\$0	\$0	\$0	\$0	
	Exterior Painting - roof edges, doors, flashings, etc.	0	al	1500.00	\$0	\$0	\$0	\$0	
	Interior - Casework	0	class	4000.00	\$0	\$0	\$0	\$0	
	Interior - Science Casework	0	class	35000.00	\$0	\$0	\$0	\$0	
	Replace kitchen casework	0	ls	10000.00	\$0	\$0	\$0	\$0	
	Repair gyp board/walls/etc.	0	sf	6.00	\$0	\$0	\$0	\$0	
	Repair wall finishes - add control joints	3	ea	750.00	\$2,250	\$0	\$2,250	\$0	
	Acoustic Ceilings	5000	sf	4.50	\$22,500	\$2,000	\$5,000	\$15,500	
	Flooring - repair tile base or regrout/caulk in bathrooms	480	If	20.00	\$9,600	\$0	\$0	\$9,600	
	Flooring	20000	sf	6.00	\$120,000	\$0	\$30,000	\$90,000	
	Wood trims - baseboard, casings, etc refinish/replace/etc.	0	sf	2.00	\$0	\$0	\$0	\$0	
	Gym Floor	0	sf	6.00	\$0	\$0	\$0	\$0	
	Painting	0	sf	2.00	\$0	\$0	\$ 0	\$0	
	Interior Door Replacement	0	ea	1350.00	\$0 \$0	\$0	\$0	\$0	

Interior Door Replacement - add vestibule doors	0	pair	8500.00	\$0	\$0	\$0	\$0	
Exterior Door Replacement - door, frame, hdwe	0	ea	3000.00	\$0	\$0	\$0	\$0	
Close off upper gym doors	0	ea	250.00	\$0	\$0	\$0	\$0	
Folding Partition replacement	0	ea	15000.00	\$0	\$0	\$0	\$0	
OH Doors	0	ea	5000.00	\$0	\$0	\$0	\$0	
Remodel Bathrooms	0	sf	15.00	\$0	\$0	\$0	\$0	
Remodel Locker Rooms	0	ea	100000.00	\$0	\$0	\$0	\$0	
Remove wall carpet	0	al	1000.00	\$0	\$0	\$0	\$0	
Kitchen storage shelving	0	al	2000.00	\$0	\$0	\$0	\$0	
Kitchen ceiling replacement - cleanable ceiling	0	sf	7.00	\$0	\$0	\$0	\$0	
Kitchen flooring replacement - tile	0	sf	14.00	\$0	\$0	\$0	\$0	
Kitchen cleanable wall surfacing	0	sf	7.00	\$0	\$0	\$0	\$0	
Kitchen - replace wood counters	0	al	2000.00	\$0	\$0	\$0	\$0	
Retractable basketball hoops	0	ea	7500.00	\$0	\$0	\$0	\$0	
Markerboards	0	ea	2000.00	\$0	\$0	\$0	\$0	
Lockers - repair or replace	550	ea	400.00	\$220,000	\$0	\$0	\$220,000	
Misc. Finishes for Mechanical Renovation	0	sf	2.00	\$0	\$0	\$0	\$0	
Mico. I micros for Meditarical Relievation	Ū	O.	2.00	ΨΟ	ΨΟ	Ψ	Ψ	
Handicap Accessibility								\$0
Elevator	0	ea	300000.00	\$0	\$0	\$0	\$0	**
Handicap Accessibilty at stage	0	al	20000.00	\$0	\$0	\$0	\$0	
Level Changes - floor levels changes greater than 1/4"	0	al	5000.00	\$0	\$0	\$0	\$0	
Accessible Reach Range - kitchen, dish room	0	al	2000.00	\$0	\$0	\$0	\$0	
Accessible Reach Range - upper cabinets throughout	0	al	3500.00	\$0	\$0	\$0	\$0	
Accessible Reach Range - fire extinguisher cabinets throughout	0	al	1500.00	\$0	\$0	\$0	\$0	
Replace Drinking fountains	0	al	0.00	\$0	\$0	\$0	\$0	
Restroom Renovations	0	ea	20000.00	\$0	\$0	\$0	\$0	
Restroom Renovations	0	ea	35000.00	\$0	\$0	\$0	\$0	
Locker Room Renovations	0	ea	20000.00	\$0	\$0	\$0	\$ 0	
Replace doorknobs with latches	0	ea	225.00	\$0	\$ 0	\$0	\$ 0	
Ramps to Stage	0	al	0.00	\$0	\$0	\$0	\$ 0	
Maneuvering Clearances - 18" on pull side, 12" on push side	0	ea	3500.00	\$0 \$0	\$0	\$0	\$0	
Protrusion Limits	0	al	0.00	\$0 \$0	\$0	\$0 \$0	\$0	
Wheelchair space at bleachers	0	al	25000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
Automatic H/C Operators	0	ea	2000.00	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
Automatic 17/0 Operators	O	Ca	2000.00	ΨΟ	ΨΟ	ΨΟ	ΨΟ	
Exit/Egress								\$0
Widen doorways	0	al	3500.00	\$0	\$0	\$0	\$0	Ψ
Magnetic Hold Opens - corridor fire doors	0	ea	500.00	\$0 \$0	\$0	\$0	\$0	
Remove manual latching devices	0	al	100.00	\$0	\$0	\$0 \$0	\$ 0	
Remove accordian style gates	0	ea	150.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Door Glazing	0	al	inc	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Replace Stairs with correct rise/run	0	al	30000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
handicap access to custodian/storage	0	ea	10000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Ramp at main east entrance	0	ea	12000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Exterior exit door travel	0	ea	25000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
EVICUOL EXIL MODE ILAACI	U	ъa	25000.00	Φυ	φυ	ΦU	φU	

Additional Exit Door	0	ea	9500.00	\$0	\$0	\$0	\$0	
Additional Exit Door	0	ea	9500.00	\$0	\$0	\$0	\$0	
Additional Exit Door	0	ea	9500.00	\$0	\$0	\$0	\$0	
Replace exit doors	0	ea	2500.00	\$0	\$0	\$0	\$0	
Egress	0	ea	25000.00	\$0	\$0	\$0	\$0	
Widen Corridors	0	al	20000.00	\$0	\$0	\$0	\$0	
Replace handrails/guardrails	0	al	850.00	\$0	\$0	\$0	\$0	
Replace handrails/guardrails @ stairs - Single flight	0	ea	850.00	\$0	\$0	\$0	\$0	
Replace handrails/guardrails @ stairs - double flight	0	al	8500.00	\$0	\$0	\$0	\$0	
Bleacher replacement	0	ea	100.00	\$0	\$0	\$0	\$0	
Egress Stairs at bleachers too narrow	0	ea	12000.00	\$0	\$0	\$0	\$0	
Dead End Corridors	0	ea	10000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$ 0	
Enclose Stairwell	0	ea	25000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
ETICIOSE Stall Well	U	еа	25000.00	φυ	\$0 \$0	φU	φυ	
Plumbing					ΨΟ			\$11,000
Water Heater Replacement	0	al	7500.00	\$0	\$0	\$0	\$0	φ11,000
·	0		Incl.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Handicap Accessible Fixtures		al If						
Waste and Vent System Repair	0		50000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 ©0	
Camera/Investigate sewer piping	0	al	5000.00	\$0 \$0	\$ 0	\$0	\$0	
Piping Repairs/Replacement	0	al	50000.00	\$0 \$0	\$ 0	\$0	\$0	
Piping Repairs	0	al	20000.00	\$0	\$0	\$0	\$0	
Sewage Ejector System	0	al	0.00	\$0	\$0	\$0	\$0	
Fixtures	0	ea	250.00	\$0	\$0	\$0	\$0	
Fixtures	0	ea	3500.00	\$0	\$0	\$0	\$0	
Water Coolers	2	ea	5500.00	\$11,000	\$0	\$11,000	\$0	
Repair Floor drains in Vo-Ag	0	ea	8000.00	\$0	\$0	\$0	\$0	
Fire Protection w/new water service	0	sf	3.35	\$0	\$0	\$0	\$0	
Fire Pump/tank - verify water pressure	0	al	100000.00	\$0	\$0	\$0	\$0	
Pipe Insulation under fixtures	0	al	750.00	\$0	\$0	\$0	\$0	
Replace Domestic Water Piping above ceiling	0	al	0.00	\$0	\$0	\$0	\$0	
HVAC								\$0
Replace Mechanical system - heat and cooling, exhaust	0	sf	30.00	\$0	\$0	\$0	\$0	
Hydronic Pump Replacement	0	ea	5000.00	\$0	\$0	\$0	\$0	
Boiler Maintenance	0	ea	40000.00	\$0	\$0	\$0	\$0	
Boiler Replacement	0	ea	400000.00	\$0	\$0	\$0	\$0	
Rep Classroom AHU w/ VAV and hot water reheat	0	sf	27.00	\$0	\$0	\$0	\$0	
Clean up ductwork to CUV's	0	al	0.00	\$0	\$0	\$0	\$0	
Light Remodel - Rem/Rep diffusers/etc.	0	sf	1.00	\$0	\$0	\$0	\$0	
Mechanical Room Egress	0	al	35000.00	\$0	\$0	\$0	\$0	
Abandon tunnels	0	al	0.00	\$0	\$0	\$0	\$0	
Reinsulate Existing Piping	0	al	0.00	\$0	\$0	\$0	\$0	
Radiant Heat at vo-ag	0	al	50000.00	\$0	\$ 0	\$0	\$ 0	
Unit Heaters	0	al	0.00	\$0 \$0	\$0 \$0	\$0 \$0	\$ 0	
Exhaust Systems	0	ea	5000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Locker Rooms	0	ea	3500.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
FOOVEL LAOUIIS	U	Са	3300.00	φυ	φυ	φυ	φυ	

Shop Class	0	ea	65000.00	\$0	\$0	\$0	\$0	
Kitchen Ventilation and hood	0	al	30000.00	\$0	\$0	\$0	\$0	
Gymnasium - Air Handlers and add A/C	0	ea	20000.00	\$0	\$0	\$0	\$0	
Add A/C to gymnasium	0	ea	25000.00	\$0	\$0	\$0	\$0	
Air Conditioning System	0	sf	15.00	\$0	\$0	\$0	\$0	
Temperature Control Systems	0	sf	0.00	\$0	\$0	\$0	\$0 \$0	
Computer Room Cooling/Security - IT Room warm	0		1000.00	* -	\$0 \$0	\$0 \$0	\$0 \$0	
		al		\$0 \$0				
Vent Dryers to Outside	0	al	0.00	\$0 ***	\$0	\$ 0	\$ 0	
DDC Controls	0	sf	3.55	\$0	\$0	\$0	\$0	
Test and Balance	0	sf	7500.00	\$0	\$0	\$0	\$0	
Kitchen Equipment	0	al	75000.00	\$0	\$0	\$0	\$0	
Electrical								\$0
Increase main service size	0	al	50000.00	\$0	\$0	\$0	\$0	, -
Replace Distribution Panel	0	al	35000.00	\$0	\$0	\$0	\$0	
Replace Devices/Power panelboards	0	ea	15000.00	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
			0.00		\$0 \$0	\$0 \$0	\$0 \$0	
Replace existing transformer	0	al		\$0 \$0				
Replace Misc. Devices-gym switches	0	al	2500.00	\$0 ***	\$0	\$ 0	\$ 0	
Replace exit lights	0	al	0.00	\$0	\$0	\$0	\$0	
Upgrade - devices/lighting controls,light fixt/wiring	0	sf	10.00	\$0	\$0	\$0	\$0	
Provide additioinal Emergency Lighting	0	ea	0.00	\$0	\$0	\$0	\$0	
Add Smoke Detectors	0	al	0.00	\$0	\$0	\$0	\$0	
Upgrade Fire Alarm	0	sf	1.75	\$0	\$0	\$0	\$0	
Fire Alarm - lower pull stations	0	sf	0.25	\$0	\$0	\$0	\$0	
Power and Lighting	0	al	0.00	\$0	\$0	\$0	\$0	
New panelboards/circuit breakers	0	al	0.00	\$0	\$0	\$0	\$0	
Wiring/Outlets	0	sf	1.25	\$0	\$0	\$0	\$0	
Occupancy Sensors	0	sf	0.30	\$0	\$0	\$0	\$0	
Lighting - Energy Efficient Fixtures	0	sf	5.00	\$0	\$0	\$0	\$0	
Special Systems	0	al	0.00	\$0	\$0	\$0	\$0	
Voice/Data Cabling	0	ls	0.00	\$0	\$0	\$0	\$0	
Surveillance	0	al	15000.00	\$0	\$0	\$0	\$0 \$0	
Integrated Comm. System-PA/Class Call	0	ea	1.25	\$0 \$0	\$0	\$0	\$0 \$0	
Master Clock - Stand-Alone Wifi Clocks (Primex)	0	ea	0.25	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
· · ·	0	sf	2.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Fire Alarm - upgrade system, emergency voice				•	·			
Extend Fire Alarm and PA to portables	0	al	5000.00	\$0 ***	\$0 ***	\$0	\$0 \$0	
Upgrade internet access	0	ls	5000.00	\$0	\$0	\$0	\$0	
Security - Access Control	0	ea	5000.00	\$0	\$0	\$0	\$0	
Computer/IT Room Relocation	0	al	30000.00	\$0	\$0	\$0	\$0	
Site								\$152,000
Demolition	0	sf	0.00	\$0	\$0	\$0	\$0	
Grading/Landscaping - south side	1	al	7500.00	\$5,000	\$0	\$0	\$5,000	
Grading/Landscaping - seeding	1	al	10000.00	\$10,000	\$0	\$0	\$10,000	
Repair Stoop Slab	1	ea	3500.00	\$3,500	\$3,500	\$0	\$0	
Asphalt Pavements	0	sf	6.00	\$0 \$0	\$0	\$0	\$0 \$0	
A tophak i a volitorito	J	31	0.00	ΨΟ	ΨΟ	ΨΟ	ΨΟ	

Drives	0	sf	0.00	\$0	\$0	\$0	\$0
Parking for staff	0	sf	10.00	\$0	\$0	\$0	\$0
Bus drop off area	0	al	0.00	\$0	\$0	\$0	\$0
Sealcoat and stripe	0	sf	1.00	\$0	\$0	\$0	\$0
Site Concrete	0	sf	6.00	\$0	\$0	\$0	\$0
Pavements - seal to building	1	al	10000.00	\$10,000	\$0	\$10,000	\$0
Sidewalk repairs	750	sf	10.00	\$7,500	\$0	\$7,500	\$0
Steps/Handrails	0	sf	0.00	\$0	\$0	\$0	\$0
Retaining Walls	0	sf	0.00	\$0	\$0	\$0	\$0
Handicap Accessibility	0	ea	10000.00	\$0	\$0	\$0	\$0
Utilities	0	sf	0.00	\$0	\$0	\$0	\$0
Storm Water/Drainage	0	al	10000.00	\$0	\$0	\$0	\$0
Curb and gutter replacement	20	lf	50.00	\$1,000	\$0	\$1,000	\$0
Sanitary Sewer Main	0	sf	0.00	\$0	\$0	\$0	\$0
Water Main	0	sf	0.00	\$0	\$0	\$0	\$0
Irrigation System	0	sf	0.00	\$0	\$0	\$0	\$0
Fencing	0	sf	0.00	\$0	\$0	\$0	\$0
Playground - replace climbing cube	1	allow	75000.00	\$75,000	\$0	\$0	\$75,000
Handicap access to playground	0	sf	6.00	\$0	\$0	\$0	\$0
Hard Play Surfaces	0	sf	0.00	\$0	\$0	\$0	\$0
Replace shot put and discuss rings	0	ea	5000.00	\$0	\$0	\$0	\$0
Long jump pit covers	0	ea	5000.00	\$0	\$0	\$0	\$0
Add Structural Spray to track surfacing	0	ls	80000.00	\$0	\$0	\$0	\$0
Signage	0	sf	0.00	\$0	\$0	\$0	\$0
Bus Barn/Auto Repair	0	al	50000.00	\$0	\$0	\$0	\$0
Concessions	0	al	7500.00	\$0	\$0	\$0	\$0
Replace Pressbox/restrooms/locker rooms at football	0	sf	275.00	\$0	\$0	\$0	\$0
Replace Bleacher System	0	seat	250.00	\$0	\$0	\$0	\$0
Site Electrical							
Lighting	0	al	20000.00	\$0	\$0	\$0	\$0
Power	0	sf	0.00	\$0	\$0	\$0	\$0
Facilities/Site							
Controlled Entry - modifications to increase vision from office	1	ea	40000.00	\$40,000	\$0	\$0	\$40,000
Cameras/Surveillance	0	ls	2500.00	\$0	\$0	\$0	\$0
Communciation to portables	0	ls	3500.00	\$0	\$0	\$0	\$0
Number Entry Doors	0	sf	0.00	\$0	\$0	\$0	\$0
Keying - Staff, Police/Fire	0	sf	0.00	\$0	\$0	\$0	\$0
Parking - near controlled entry	0	sf	0.00	\$0	\$0	\$0	\$0
Fees/Permits/Contigency	1	al	15%	\$102,459	\$2,294	\$13,103	\$87,062

\$102,459

	Roosevelt Elementary	QUANTITY		UNIT	TOTAL	В	UDGET YEARS		
				COST	COST	0-2	3-5	6-10+	
37716 SF					\$4,394,361	\$680,552	\$1,975,885	\$1,737,925	
	Building Repairs and Maintenance								\$732,874
	Asbestos Abatement - Flooring	5543	sf	5.00	\$27,715	\$0	\$0	\$27,715	
	Asbestos Abatement - fitting, pipe insul - suspected allowance	1	ls	5000.00	\$5,000	\$0	\$0	\$5,000	
	Moisture Mitigation/mold/repair at lower levels	0	ls	10000.00	\$0	\$0	\$0	\$0	
	Structural Repairs	0	al	25000.00	\$0	\$0	\$0	\$0	
	Exterior Gutters/Downspouts - Splash Blocks	0	ea	500.00	\$0	\$0	\$0	\$0	
	Exterior Doors Weatherstripping	0	al	0.00	\$0	\$0	\$0	\$0	
	Water intrusion repairs	0	ls	5000.00	\$0	\$0	\$0	\$0	
	Exterior Painting - Doors/Frames	0	al	500.00	\$0	\$0	\$0	\$0	
	Exterior Tuckpointing	1	al	50000.00	\$50,000	\$0	\$0	\$50,000	
	Repair concrete base erosion	0	al	12000.00	\$0	\$0	\$0	\$0	
	Exterior Caulking - windows	1	ls	15000.00	\$15,000	\$0	\$15,000	\$0	
	Exterior Caulking - perimeter	750	lf	3.00	\$2,250	\$2,250	\$0	\$0	
	Replace Glass Block with Windows	0	sf	85.00	\$0	\$0	\$0	\$0	
	Finish plywood-covered openings	0	ea	55.00	\$0	\$0	\$0	\$0	
	Window Replacement	0	sf	85.00	\$0	\$0	\$0	\$0	
	Repair window screens	0	ea	45.00	\$0	\$0	\$0	\$0	
	EIFS Repairs	0	ls	5000.00	\$0	\$0	\$0	\$0	
	Furr out walls and add Insulation	0	sf	10.00	\$0	\$0	\$0	\$0	
	Misc. Firestopping	0	al	0.00	\$0	\$0	\$0	\$0	
	Fire Rated Corridors	0	al	0.00	\$0	\$0	\$0	\$0	
	Roof Access	0	al	7500.00	\$0	\$0	\$0	\$0	
	Roofing/Flashing - Restore Roof 1	5183	sf	16.50	\$85,520	\$0	\$0	\$85,520	
	Roofing/Flashing - Restore Roof 2	7020	sf	16.06	\$112,741	\$0	\$0	\$112,741	
	Roofing/Flashing - Restore Roof 3	5920	sf	16.05	\$95,016	\$0	\$0	\$95,016	
	Roofing-Replacement	0	sf	14.00	\$0	\$0	\$0	\$0	
	Misc. Roofing Repairs/Maint	1	ls	15000.00	\$15,000	\$5,000	\$5,000	\$5,000	
	Roof Flashing Replacement	0	ls	12423.00	\$0	\$0	\$0	\$0	
	Misc. Roof repairs to extend serviceable life	0	ls	10000.00	\$0	\$0	\$0	\$0	
	Remove & Replace Ceiling Tile for Mechanical System	0	sf	0.00	\$0	\$0	\$0	\$0	
	Exterior Painting - roof edges, doors, flashings, etc.	0	al	1500.00	\$0	\$0	\$0	\$0	
	Interior - Casework	1	class	5000.00	\$5,000	\$0	\$0	\$5,000	
	Interior - Science Casework	0	class	35000.00	\$0	\$0	\$0	\$0	
	Replace kitchen casework	0	ls	10000.00	\$0	\$0	\$0	\$0	
	Repair gyp board/walls/etc.	0	sf	6.00	\$0	\$0	\$0	\$0	
	Acoustic Ceiling tile - throughout	30000	sf	2.00	\$60,000	\$15,000	\$15,000	\$30,000	
	Flooring - carpet replacement at classrooms and halls	1	ls	140000.00	\$140,000	\$140,000	\$0	\$0	
	Wood trims - baseboard, casings, etc refinish/replace/etc.	0	sf	2.00	\$0	\$0	\$0	\$0	
	Gym Floor	0	sf	6.00	\$0	\$0	\$0	\$0	

Painting	0	sf	2.00	\$0	\$0	\$0	\$0	
Interior Door Replacement	18	ea	1350.00	\$24,300	\$0	\$0	\$24,300	
Interior Door Replacement - add vestibule doors	0	pair	8500.00	\$0	\$0	\$0	\$0	
Exterior Door Replacement - door, frame, hdwe	0	ea	3000.00	\$0	\$0	\$0	\$0	
Close off upper gym doors	0	ea	250.00	\$0	\$0	\$0	\$0	
Folding Partition replacement	0	ea	15000.00	\$0	\$0	\$0	\$0	
OH Doors	0	ea	5000.00	\$0	\$0	\$0	\$0	
Remodel Bathrooms	0	sf	15.00	\$0	\$0	\$0	\$0	
Remodel Locker Rooms	0	ea	100000.00	\$0	\$0	\$0	\$0	
Remove wall carpet	0	al	1000.00	\$0	\$0	\$0	\$0	
Kitchen storage shelving	0	al	2000.00	\$0	\$0	\$0	\$0	
Kitchen ceiling replacement - cleanable ceiling	700	sf	7.00	\$4,900	\$0	\$0	\$4,900	
Kitchen flooring replacement - tile	0	sf	14.00	\$0	\$0	\$0	\$0	
Kitchen cleanable wall surfacing	0	sf	7.00	\$0	\$0	\$0	\$0	
Kitchen - replace wood counters	0	al	2000.00	\$0 \$0	\$ 0	\$0	\$0	
Retractable basketball hoops	2	ea	7500.00	\$15,000	\$0 \$0	\$0	\$15,000	
Markerboards	0	ea	2000.00	\$15,000	\$0 \$0	\$0 \$0	\$15,000	
Lockers	0	ea	250.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Misc. Finishes for Mechanical Renovation	37716	sf	2.00	\$75,432	\$0 \$0	\$75,432	\$0 \$0	
Wisc. I misnes for Mechanical Neriovation	37710	31	2.00	ψ13,43Z	φυ	ψ13,43Z	ΨΟ	
Handicap Accessibility								\$200,000
Elevator	0	ea	300000.00	\$0	\$0	\$0	\$0	4200,000
Handicap Accessibilty at stage	0	al	20000.00	\$0	\$0	\$0	\$0	
Level Changes - floor levels changes greater than 1/4"	0	al	5000.00	\$0	\$0	\$0	\$0	
Accessible Reach Range - kitchen, dish room	0	al	2000.00	\$0	\$0	\$0	\$0	
Accessible Reach Range - upper cabinets throughout	0	al	3500.00	\$0	\$0	\$0	\$0	
Accessible Reach Range - fire extinguisher cabinets throughout	0	al	1500.00	\$0	\$ 0	\$0	\$0	
Replace Drinking fountains	0	al	0.00	\$0	\$0	\$0	\$0	
Restroom Renovations	0	ea	20000.00	\$0	\$0	\$0	\$0	
Restroom Renovations	1000	sf	200.00	\$200,000	\$ 0	\$0	\$200,000	
Locker Room Renovations	0	ea	20000.00	\$0	\$ 0	\$ 0	\$0	
Replace doorknobs with latches	0	ea	225.00	\$0 \$0	\$0 \$0	\$0	\$0	
Ramps to Stage	0	al	0.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Maneuvering Clearances - 18" on pull side, 12" on push side	0	ea	3500.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Protrusion Limits	0	al	0.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Wheelchair space at bleachers	0	al	25000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
·	0		2000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Automatic H/C Operators	U	ea	2000.00	ΦΟ	ΦΟ	Φυ	ΦΟ	
Exit/Egress								\$55,000
Widen doorways	0	al	3500.00	\$0	\$0	\$0	\$0	. ,
Magnetic Hold Opens - corridor fire doors	0	ea	500.00	\$0	\$0	\$0	\$0	
Remove manual latching devices	0	al	100.00	\$0	\$0	\$0	\$0	
Remove accordian style gates	0	ea	150.00	\$0	\$0	\$0	\$0	
Door Glazing	0	al	inc	\$0	\$0	\$0	\$0	
Replace Stairs with correct rise/run	0	al	30000.00	\$0	\$0	\$0	\$0	
Handicap access to custodian/storage	0	ea	10000.00	\$0	\$0	\$0	\$0	
1	J			Ŧ-	Ŧ-	7-	+3	

Ramp at main east entrance	0	ea	12000.00	\$0	\$0	\$0	\$0	
Exterior exit door travel	0	ea	25000.00	\$0	\$0	\$0	\$0	
Additional Exit Door	0	ea	9500.00	\$0	\$0	\$0	\$0	
Additional Exit Door	0	ea	9500.00	\$0	\$0	\$0	\$0	
Additional Exit Door	0	ea	9500.00	\$0	\$0	\$0	\$0	
Replace exit doors	0	ea	2500.00	\$0	\$0	\$0	\$0	
Egress	0	ea	25000.00	\$0	\$0	\$0	\$0	
Widen Corridors	0	al	20000.00	\$0	\$0	\$0	\$0	
Replace handrails/guardrails	0	al	850.00	\$0	\$0	\$0	\$0	
Replace handrails/guardrails @ stairs - Single flight	0	ea	850.00	\$0	\$0	\$0	\$0	
Replace handrails/guardrails @ stairs - double flight	5	al	11000.00	\$55,000	\$0	\$0	\$55,000	
Bleacher replacement	0	ea	100.00	\$0	\$0	\$0	\$0	
Egress Stairs at bleachers too narrow	0	ea	12000.00	\$0	\$0	\$0	\$0	
Dead End Corridors	0	ea	10000.00	\$0 \$0	\$0	\$0 \$0	\$0	
Enclose Stairwell	0	ea	25000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
LIIGIOSE Stall Well	U	Ca	23000.00	φυ	\$0 \$0	φυ	φυ	
Plumbing					ΨΟ			\$155,864
Water Heater Replacement	0	al	7500.00	\$0	\$0	\$0	\$0	φ155,00 4
Handicap Accessible Fixtures	0	al	Incl.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Waste and Vent System Repair	0	al	15000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
,	1	al al	5000.00	\$5,000	ъо \$5,000	\$0 \$0	\$0 \$0	
Camera/Investigate sewer piping	•			. ,				
Piping Repairs/Replacement	0	al	50000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Piping Repairs	0	al	20000.00	\$0	\$0 ***	\$0	\$0	
Sewage Ejector System	0	al	0.00	\$0	\$0 \$0	\$0	\$0	
Fixtures	0	ea	250.00	\$0	\$0	\$0	\$0	
Fixtures	0	ea	3500.00	\$0	\$0	\$0	\$0	
Water Coolers	0	ea	2000.00	\$0	\$0	\$0	\$0	
Repair Floor drains in Vo-Ag	0	ea	8000.00	\$0	\$0	\$0	\$0	
Fire Protection w/new water service	37716	sf	4.00	\$150,864	\$0	\$0	\$150,864	
Fire Pump/tank - verify water pressure	0	al	100000.00	\$0	\$0	\$0	\$0	
Pipe Insulation under fixtures	0	al	750.00	\$0	\$0	\$0	\$0	
Replace Domestic Water Piping above ceiling	0	al	0.00	\$0	\$0	\$0	\$0	
HVAC								\$1,704,720
Replace Mechanical system - heat and cooling, exhaust	37716	sf	45.00	\$1,697,220	\$200,000	\$1,497,220	\$0	
Chiller Replacement	0	ea	5000.00	\$0	\$0	\$0	\$0	
Boiler Maintenance	0	ea	40000.00	\$0	\$0	\$0	\$0	
Boiler Replacement	0	ea	400000.00	\$0	\$0	\$0	\$0	
Rep Classroom AHU w/ VAV and hot water reheat	0	sf	27.00	\$0	\$0	\$0	\$0	
Clean Ductwork at gym	1	al	7500.00	\$7,500	\$7,500	\$0	\$0	
Light Remodel - Rem/Rep diffusers/etc.	0	sf	1.00	\$0	\$0	\$0	\$0	
Mechanical Room Egress	0	al	35000.00	\$0	\$0	\$0	\$0	
Abandon tunnels	0	al	0.00	\$0	\$0	\$0	\$0	
Reinsulate Existing Piping	0	al	0.00	\$0	\$0	\$0	\$0	
Radiant Heat at vo-ag	0	al	50000.00	\$0	\$0	\$0	\$0	
Unit Heaters	0	al	0.00	\$0	\$0	\$0	\$0	
	Ū		0.00	45	~~	~~	4 5	

Exhaust Systems Locker Rooms Shop Class	0 0 0	ea ea ea	5000.00 3500.00 65000.00	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
Kitchen Ventilation and hood	0	al	30000.00	\$0	\$0	\$0	\$0	
Gymnasium - Air Handlers and add A/C	0	ea	20000.00	\$0	\$0	\$0	\$0	
Add A/C to gymnasium	0	ea	25000.00	\$0	\$0	\$0	\$0	
Air Conditioning System	0	sf	15.00	\$0	\$0	\$0	\$0	
Temperature Control Systems	0	sf	0.00	\$0	\$0	\$0	\$0	
Computer Room Cooling/Security	0	al	1000.00	\$0	\$0	\$0	\$0	
Vent Dryers to Outside	0	al	0.00	\$0	\$0	\$0	\$0	
DDC Controls	0	sf	3.55	\$0	\$0	\$0	\$0	
Test and Balance	0	sf	7500.00	\$0	\$0	\$0	\$0	
Kitchen Equipment	0	al	75000.00	\$0	\$0	\$0	\$0	
Tationon Equipmont	· ·	a.	70000.00	Ψ	Ψ	ΨΟ	Ψο	
Electrical								\$176,529
Increase main service size	0	al	50000.00	\$0	\$0	\$0	\$0	
Replace Distribution Panel	0	al	35000.00	\$0	\$0	\$0	\$0	
Replace Devices/Power panelboards	0	ea	15000.00	\$0	\$0	\$0	\$0	
Replace existing transformer	0	al	0.00	\$0	\$0	\$0	\$0	
Replace Misc. Devices-gym switches	0	al	2500.00	\$0	\$0	\$0	\$0	
Replace exit lights	0	al	0.00	\$0	\$0	\$0	\$0	
Upgrade - devices/lighting controls,light fixt/wiring	0	sf	10.00	\$0	\$0	\$0	\$0	
Provide additioinal Emergency Lighting	0	ea	0.00	\$0	\$0	\$0	\$0	
Add Smoke Detectors	0	al	0.00	\$0	\$0	\$0	\$0	
Upgrade Fire Alarm	37716	sf	2.75	\$103,719	\$103,719	\$0	\$0	
Fire Alarm - lower pull stations	0	sf	0.25	\$0	\$0	\$0	\$0	
Power and Lighting	0	al	0.00	\$0	\$0	\$0	\$0	
New panelboards/circuit breakers	0	al	0.00	\$0	\$0	\$0	\$0	
Wiring/Outlets	0	sf	1.25	\$0	\$0	\$0	\$0	
Occupancy Sensors - classrooms	6700	sf	0.30	\$2,010	\$0	\$0	\$2,010	
Lighting - Energy Efficient Fixtures	11800	sf	6.00	\$70,800	\$0	\$0	\$70,800	
Special Systems	0	al	0.00	\$0	\$0	\$0	\$0	
Voice/Data Cabling	0	ls	0.00	\$0	\$0	\$0	\$0	
Surveillance	0	al	15000.00	\$0	\$0	\$0	\$0	
Integrated Comm. System-PA/Class Call	0	ea	1.25	\$0	\$0	\$0	\$0	
Master Clock - Stand-Alone Wifi Clocks (Primex)	0	ea	0.25	\$0	\$0	\$0	\$0	
Fire Alarm - upgrade system, emergency voice	0	sf	2.00	\$0	\$0	\$0	\$0	
Extend Fire Alarm and PA to portables	0	al	5000.00	\$0	\$0	\$0	\$0 \$0	
Upgrade internet access	0	ls	5000.00	\$0 \$0	\$ 0	\$0 \$0	\$0 \$0	
Security - Access Control	0	ea	5000.00	\$0	\$0	\$0	\$0 \$0	
Computer/IT Room Relocation	0	al	30000.00	\$0 \$0	\$0 \$0	\$0	\$0	
Compatei/11 Room Relocation	O	aı	00000.00	ΨΟ	ΨΟ	ΨΟ	ΨΟ	
Site								\$710,220
Demolition	0	sf	0.00	\$0	\$0	\$0	\$0	
Grading/Landscaping - tree removal/trimming	5	ea	250.00	\$1,250	\$0	\$0	\$1,250	
Fill trench along north sidewalk - trip/injury hazard	0	al	500.00	\$0	\$0	\$0	\$0	

Asphalt Pavements	0	sf	6.00	\$0	\$0	\$0	\$0
Drives	0	sf	0.00	\$0	\$0	\$0	\$0
Parking for staff	1	al	250000.00	\$250,000	\$0	\$0	\$250,000
Bus drop off area	0	al	0.00	\$0	\$0	\$0	\$0
Sealcoat and stripe	14850	sf	1.00	\$14,850	\$0	\$14,850	\$0
Site Concrete	0	sf	6.00	\$0	\$0	\$0	\$0
Pavements - ADA Stalls	0	al	8.00	\$0	\$0	\$0	\$0
Sidewalks/Stoops	640	sf	8.00	\$5,120	\$0	\$0	\$5,120
Steps/Handrails	600	sf	95.00	\$57,000	\$0	\$57,000	\$0
Retaining Walls	0	sf	0.00	\$0	\$0	\$0	\$0
Handicap Accessibility	0	ea	10000.00	\$0	\$0	\$0	\$0
Utilities - sewer	1	ls	100000.00	\$100,000	\$100,000	\$0	\$0
Storm Water/Drainage - playground	0	al	10000.00	\$0	\$0	\$0	\$0
Valley gutter replacement	0	lf	40.00	\$0	\$0	\$0	\$0
Sanitary Sewer Main	0	sf	0.00	\$0	\$0	\$0	\$0
Water Main	0	sf	0.00	\$0	\$0	\$0	\$0
Dumpster Enclosure	1	ea	12000.00	\$12,000	\$0	\$0	\$12,000
Irrigation System	0	sf	0.00	\$0	\$0	\$0	\$0
Fencing	0	sf	0.00	\$0	\$0	\$0	\$0
Playground - replace sand with wood chips	1	allow	20000.00	\$20,000	\$0	\$0	\$20,000
Handicap access to playground	0	sf	6.00	\$0	\$0	\$0	\$0
Hard Play Surfaces	0	sf	0.00	\$0	\$0	\$0	\$0
Replace shot put and discuss rings	0	ea	5000.00	\$0	\$0	\$0	\$0
Long jump pit covers	0	ea	5000.00	\$0	\$0	\$0	\$0
Add Structural Spray to track surfacing	0	ls	80000.00	\$0	\$0	\$0	\$0
Signage	0	sf	0.00	\$0	\$0	\$0	\$0
Bus Barn/Auto Repair	0	al	50000.00	\$0	\$0	\$0	\$0
Concessions	0	al	7500.00	\$0	\$0	\$0	\$0
Replace Pressbox/restrooms/locker rooms at football	0	sf	275.00	\$0	\$0	\$0	\$0
Replace Bleacher System	0	seat	250.00	\$0	\$0	\$0	\$0
Site Electrical							
Lighting	0	al	20000.00	\$0	\$0	\$0	\$0
Power	0	sf	0.00	\$0	\$0	\$0	\$0
Facilities/Site							
Controlled Entry	1	ea	250000.00	\$250,000	\$0	\$0	\$250,000
Cameras/Surveillance	0	ls	2500.00	\$0	\$0	\$0	\$0
Communciation to portables	0	ls	3500.00	\$0	\$0	\$0	\$0
Number Entry Doors	0	sf	0.00	\$0	\$0	\$0	\$0
Keying - Staff, Police/Fire	0	sf	0.00	\$0	\$0	\$0	\$0
Parking - near controlled entry	0	sf	0.00	\$0	\$0	\$0	\$0
Fees/Permits/Contigency	1	al	15%	\$659,154	\$102,083	\$296,383	\$260,689

\$659,154

	Dickinson Middle School	QUANTITY		UNIT	TOTAL	BL	IDGET YEARS		
				COST	COST	0-2	3-5	6-10+	
198000 SF					\$355,483	\$38,235	\$116,824	\$200,424	
	Building Repairs and Maintenance								\$273,360
	Asbestos Abatement - Flooring	0	sf	4.00	\$0	\$0	\$0	\$0	
	Asbestos Abatement	0	ls	50000.00	\$0	\$0	\$0	\$0	
	Moisture Mitigation/mold/repair at lower levels	0	ls	10000.00	\$0	\$0	\$0	\$0	
	Structural Repairs	0	al	25000.00	\$0	\$0	\$0	\$0	
	Exterior Gutters/Downspouts - Splash Blocks	0	ea	500.00	\$0	\$0	\$0	\$0	
	Exterior Doors Weatherstripping	0	al	0.00	\$0	\$0	\$0	\$0	
	Water intrusion repairs	0	ls	5000.00	\$0	\$0	\$0	\$0	
	Exterior Painting - Doors/Frames	0	al	500.00	\$0	\$0	\$0	\$0	
	Exterior Tuckpointing	0	al	100000.00	\$0	\$0	\$0	\$0	
	Repair concrete base erosion	0	al	12000.00	\$0	\$0	\$0	\$0	
	Exterior Caulking	1	ls	30000.00	\$30,000	\$2,000	\$5,000	\$23,000	
	Replace Glass Block with Windows	0	sf	85.00	\$0	\$0	\$0	\$0	
	Finish plywood-covered openings	0	ea	55.00	\$0	\$0	\$0	\$0	
	Window Replacement	0	sf	85.00	\$0	\$0	\$0	\$0	
	Repair insulation separating from foundation walls	1	ls	2000.00	\$2,000	\$2,000	\$0	\$0	
	EIFS Repairs	0	ls	5000.00	\$0	\$0	\$0	\$0	
	Repair wall finishes/skimcoat	0	ls	15000.00	\$0	\$0	\$0	\$0	
	Furr out walls and add Insulation	0	sf	10.00	\$0	\$0	\$0	\$0	
	Misc. Firestopping	0	al	0.00	\$0	\$0	\$0	\$0	
	Fire Rated Corridors	0	al	0.00	\$0	\$0	\$0	\$0	
	Roof Access	0	al	7500.00	\$0	\$0	\$0	\$0	
	Roofing/Flashing	0	sf	12.00	\$0	\$0	\$0	\$0	
	Roofing-Replacement	0	sf	14.00	\$0	\$0	\$0	\$0	
	Misc. Roofing Repairs/Maint	1	ls	30000.00	\$30,000	\$5,000	\$7,500	\$17,500	
	Roof Flashing Replacement	0	ls	12423.00	\$0	\$0	\$0	\$0	
	Misc. Roof repairs to extend serviceable life	0	ls	10000.00	\$0	\$0	\$0	\$0	
	Remove & Replace Ceiling Tile for Mechanical System	0	sf	0.00	\$0	\$0	\$0	\$0	
	Exterior Painting - roof edges, doors, flashings, etc.	0	al	1500.00	\$0	\$0	\$0	\$0	
	Interior - Casework	0	class	4000.00	\$0	\$0	\$0	\$0	
	Interior - Science Casework	0	class	35000.00	\$0	\$0	\$0	\$0	
	Replace kitchen casework	0	ls	10000.00	\$0	\$0	\$0	\$0	
	Repair gyp board/walls/etc.	0	sf	6.00	\$0	\$0	\$0	\$0	
	Acoustic Ceilings	7500	sf	4.00	\$30,000	\$5,000	\$10,000	\$15,000	
	Acoustic Ceilings - ceiling tiles mismatched	1	al	10000.00	\$10,000	\$0	\$0	\$10,000	
	Flooring	0	sf	6.00	\$0	\$0	\$0	\$0	
	Wood trims - baseboard, casings, etc refinish/replace/etc.	0	sf	2.00	\$0	\$0	\$0	\$0	
	Gym Floor	0	sf	6.00	\$0	\$0	\$0	\$0	
	Painting	30000	sf	2.00	\$60,000	\$5,000	\$20,000	\$35,000	
	Interior Door Replacement	0	ea	1350.00	\$0	\$0	\$0	\$0	

Interior Deer Deplessment and vestibule deers	0		8500.00	\$0	\$0	\$0	\$0	
Interior Door Replacement - add vestibule doors Exterior Door Replacement - door, frame, hdwe	0	pair ea	3000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Close off upper gym doors	0	ea	250.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Folding Partition replacement	0	ea	15000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
OH Doors	0	ea	5000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Tile Wainscoating in classroom hallways for durability	7424	ea sf	15.00	\$111,360	\$0 \$0	\$55,000	\$56,360	
					\$0 \$0			
Remodel Locker Rooms	0	ea	100000.00	\$0 *0		\$0 *0	\$0 \$0	
Remove wall carpet	0	al	1000.00	\$0 #0	\$0 ©0	\$0 \$0	\$0 \$0	
Kitchen storage shelving	0	al	2000.00	\$0 *0	\$0 ©0	\$0 *0	\$0 \$0	
Kitchen ceiling replacement - cleanable ceiling	0	sf	7.00	\$0 *0	\$0 ©0	\$0 *0	\$0 \$0	
Kitchen flooring replacement - tile	0	sf	14.00	\$0	\$0	\$0 ***	\$0 ***	
Kitchen cleanable wall surfacing	0	sf	7.00	\$0	\$0	\$0	\$0 \$0	
Kitchen - replace wood counters	0	al	2000.00	\$0	\$0	\$0	\$0	
Retractable basketball hoops -	0	ea	7500.00	\$0	\$0	\$0	\$0	
Markerboards	0	ea	2000.00	\$0	\$0	\$0	\$0	
Lockers	0	ea	250.00	\$0	\$0	\$0	\$0	
Misc. Finishes for Mechanical Renovation	0	sf	2.00	\$0	\$0	\$0	\$0	
Handison Association								\$0
Handicap Accessibility Elevator	0	0.0	300000.00	\$0	\$0	\$0	\$0	φU
	0	ea	20000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Handicap Accessibilty at stage		al		•		· ·		
Level Changes - floor levels changes greater than 1/4"	0	al	5000.00	\$0 *0	\$0 ©0	\$0 *0	\$0 \$0	
Accessible Reach Range - kitchen, dish room	0	al	2000.00	\$0 *0	\$0 \$0	\$0 *0	\$0 \$0	
Accessible Reach Range - upper cabinets throughout	0	al	3500.00	\$0	\$0	\$0	\$0 \$0	
Accessible Reach Range - fire extinguisher cabinets throughout	0	al	1500.00	\$0	\$0	\$0	\$0 \$0	
Replace Drinking fountains	0	al	0.00	\$0	\$0	\$0	\$0	
Restroom Renovations	0	ea	20000.00	\$0	\$0	\$0	\$0	
Restroom Renovations	0	ea	35000.00	\$0	\$0	\$0	\$0	
Locker Room Renovations	0	ea	20000.00	\$0	\$0	\$0	\$0	
Replace doorknobs with latches	0	ea	225.00	\$0	\$0	\$0	\$0	
Ramps to Stage	0	al	0.00	\$0	\$0	\$0	\$0	
Maneuvering Clearances - 18" on pull side, 12" on push side	0	ea	3500.00	\$0	\$0	\$0	\$0	
Protrusion Limits	0	al	0.00	\$0	\$0	\$0	\$0	
Wheelchair space at bleachers	0	al	25000.00	\$0	\$0	\$0	\$0	
Automatic H/C Operators	0	ea	2000.00	\$0	\$0	\$0	\$0	
Fv:4/Favaaa								\$0
Exit/Egress Widon degrees	0	al	3500.00	¢Ω	¢ο	ΦO	¢Ω	φU
Widen doorways	0	al		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Magnetic Hold Opens - corridor fire doors	-	ea	500.00	\$0 \$0	\$0 ¢0	\$0 \$0		
Remove manual latching devices - inc in door rep	0	al	100.00	\$0	\$ 0	\$0	\$ 0	
Remove accordian style gates	0	ea	150.00	\$0 *0	\$0 ©0	\$0 *0	\$0 \$0	
Door Glazing	0	al	inc	\$0	\$0	\$0	\$0 \$0	
Replace Stairs with correct rise/run	0	al	30000.00	\$0	\$ 0	\$0	\$0 ***	
handicap access to custodian/storage	0	ea	10000.00	\$0	\$0	\$0	\$0 \$0	
Ramp at main east entrance	0	ea	12000.00	\$0	\$0	\$0	\$0 \$0	
Exterior exit door travel	0	ea	25000.00	\$0	\$0	\$0	\$0	

Additional Exit Door	0	ea	9500.00	\$0	\$0	\$0	\$0	
Additional Exit Door	0	ea	9500.00	\$0	\$0	\$0	\$0	
Additional Exit Door	0	ea	9500.00	\$0	\$0	\$0	\$0	
Replace exit doors	0	ea	2500.00	\$0	\$0	\$0	\$0	
Egress	0	ea	25000.00	\$0	\$0	\$0	\$0	
Widen Corridors	0	al	20000.00	\$0	\$0	\$0	\$0	
Replace handrails/guardrails	0	al	850.00	\$0	\$0	\$0	\$0	
Replace handrails/guardrails @ stairs - Single flight	0	ea	850.00	\$0	\$0	\$0	\$0	
Replace handrails/guardrails @ stairs - double flight	0	al	8500.00	\$0	\$0	\$0	\$0	
Bleacher replacement	0	ea	100.00	\$0	\$0	\$0	\$0	
Egress Stairs at bleachers too narrow	0	ea	12000.00	\$0	\$0	\$0	\$0	
Dead End Corridors	0	ea	10000.00	\$0	\$0	\$0	\$0	
Enclose Stairwell	0	ea	25000.00	\$0	\$0	\$0	\$0	
	_			**	\$0	**	**	
Plumbing					* -			\$1,500
Water Heater Replacement	0	al	7500.00	\$0	\$0	\$0	\$0	. ,
Handicap Accessible Fixtures	0	al	Incl.	\$0	\$0	\$0	\$0	
Waste and Vent System Repair	0	lf	50000.00	\$0	\$0	\$0	\$0	
Camera/Investigate sewer piping	0	al	5000.00	\$0	\$0	\$0	\$0	
Piping Repairs/Replacement	0	al	50000.00	\$0	\$0	\$0	\$0	
Piping Repairs	0	al	20000.00	\$0	\$0	\$0	\$0	
Sewage Ejector System	0	al	0.00	\$0	\$0	\$0	\$0	
Fixtures	0	ea	250.00	\$0	\$0	\$0	\$0	
Fixtures	0	ea	3500.00	\$0	\$0	\$0	\$0	
Water Coolers - repair	1	ea	1500.00	\$1,500	\$1,500	\$0	\$0	
Repair Floor drains in Vo-Ag	0	ea	8000.00	\$0	\$0	\$0	\$0	
Fire Protection w/new water service	0	sf	3.35	\$0	\$0	\$0	\$0	
Fire Pump/tank - verify water pressure	0	al	100000.00	\$0	\$0	\$0	\$ 0	
Pipe Insulation under fixtures	0	al	750.00	\$0	\$0	\$0	\$0	
Replace Domestic Water Piping above ceiling	0	al	0.00	\$0	\$0	\$0	\$0	
				**	**	**	**	
HVAC								\$0
Replace Mechanical system - heat and cooling, exhaust	0	sf	30.00	\$0	\$0	\$0	\$0	
Hydronic Pump Replacement	0	ea	5000.00	\$0	\$0	\$0	\$0	
Boiler Maintenance	0	ea	40000.00	\$0	\$0	\$0	\$0	
Boiler Replacement	0	ea	400000.00	\$0	\$0	\$0	\$0	
Rep Classroom AHU w/ VAV and hot water reheat	0	sf	27.00	\$0	\$0	\$0	\$0	
Clean up ductwork to CUV's	0	al	0.00	\$0	\$0	\$0	\$0	
Light Remodel - Rem/Rep diffusers/etc.	0	sf	1.00	\$0	\$0	\$0	\$0	
Mechanical Room Egress	0	al	35000.00	\$0	\$0	\$0	\$0	
Abandon tunnels	0	al	0.00	\$0	\$0	\$0	\$0	
Reinsulate Existing Piping	0	al	0.00	\$0	\$0	\$0	\$0	
Radiant Heat at vo-ag	0	al	50000.00	\$0	\$0	\$0	\$0	
Unit Heaters	0	al	0.00	\$0	\$0	\$0	\$0	
Exhaust Systems	0	ea	5000.00	\$0	\$0	\$0	\$0	
Locker Rooms	0	ea	3500.00	\$0	\$0	\$0	\$0	
	•			7-	7.7	7 -	7-	

Shop Class Kitchen Ventilation and hood Gymnasium - Air Handlers and add A/C Add A/C to gymnasium Air Conditioning System Temperature Control Systems Computer Room Cooling/Security Vent Dryers to Outside DDC Controls Test and Balance Kitchen Equipment	0 0 0 0 0 0 0	ea al ea ea sf al al sf al	65000.00 30000.00 20000.00 25000.00 15.00 0.00 1000.00 0.00 3.55 7500.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Monen Equipment	Ü	aı	73000.00	ΨΟ	ΨΟ	ΨΟ	ΨΟ	
Electrical								\$0
Increase main service size	0	al	50000.00	\$0	\$0	\$0	\$0	
Replace Distribution Panel	0	al	35000.00	\$0	\$0	\$0	\$0	
Replace Devices/Power panelboards	0	ea	15000.00	\$0	\$0	\$0	\$0	
Replace existing transformer	0	al	0.00	\$0	\$0	\$0	\$0	
Replace Misc. Devices-gym switches	0	al	2500.00	\$0	\$0	\$0	\$0	
Replace exit lights	0	al	0.00	\$0	\$0	\$0	\$0	
Upgrade - devices/lighting controls,light fixt/wiring	0	sf	10.00	\$0	\$0	\$0	\$0	
Provide additioinal Emergency Lighting	0	ea	0.00	\$0	\$0	\$0	\$0	
Add Smoke Detectors	0	al	0.00	\$0	\$0	\$0	\$0	
Upgrade Fire Alarm	0	sf	1.75	\$0	\$0	\$0	\$0	
Fire Alarm - lower pull stations	0	sf	0.25	\$0	\$0	\$0	\$0	
Power and Lighting	0	al	0.00	\$0	\$0	\$0	\$0	
New panelboards/circuit breakers	0	al	0.00	\$0	\$0	\$0	\$0	
Wiring/Outlets	0	sf	1.25	\$0	\$0	\$0	\$0	
Occupancy Sensors - classrooms	0	sf	0.30	\$0	\$0	\$ 0	\$0	
Lighting - Energy Efficient Fixtures	0	sf	5.00	\$0	\$0	\$ 0	\$ 0	
Special Systems	0	al	0.00	\$0	\$0	\$ 0	\$ 0	
Voice/Data Cabling	0	ls	0.00	\$0	\$0	\$ 0	\$0	
Surveillance	0	al	15000.00	\$0	\$0	\$ 0	\$ 0	
Integrated Comm. System-PA/Class Call	0	ea	1.25	\$0	\$0	\$ 0	\$0	
Master Clock - Stand-Alone Wifi Clocks (Primex)	0	ea	0.25	\$0	\$0 ***	\$0 ***	\$ 0	
Fire Alarm -, upgrade system, emergency voice	0	sf	2.00	\$0 \$0	\$0 \$0	\$0 *0	\$0 *0	
Extend Fire Alarm and PA to portables	0	al	5000.00	\$0 \$0	\$0 \$0	\$0 ***	\$0 *0	
Upgrade internet access	0	ls	5000.00	\$0 \$0	\$0 \$0	\$0 *0	\$0 *0	
Security - Access Control	0	ea	5000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Computer/IT Room Relocation	0	al	30000.00	\$0	\$0	\$0	\$0	
Site								\$27,300
Demolition	0	sf	0.00	\$0	\$0	\$0	\$0	
Grading/Landscaping - weed control?	1	al	10000.00	\$10,000	\$10,000	\$0	\$0	
Remove Trees (junipers too close to building)	9	ea	200.00	\$1,800	\$0	\$1,800	\$0	
Asphalt Pavements	0	sf	6.00	\$0	\$0	\$0	\$0	
Drives	0	sf	0.00	\$0	\$0	\$0	\$0	

Parking for staff	0	sf	10.00	\$0	\$0	\$0	\$0
Bus drop off area	0	al	0.00	\$0	\$0	\$0	\$0
Sealcoat and stripe	0	sf	1.00	\$0	\$0	\$0	\$0
Site Concrete	0	sf	6.00	\$0	\$0	\$0	\$0
Pavements - ADA Stalls	0	al	8.00	\$0	\$0	\$0	\$0
Misc Site Concrete repairs	750	sf	10.00	\$7,500	\$0	\$0	\$7,500
Sidewalks/Stoops - repairs at stoops	6	ea	750.00	\$4,500	\$0	\$0	\$4,500
Steps/Handrails	0	sf	0.00	\$0	\$0	\$0	\$0
Retaining Walls	0	sf	0.00	\$0	\$0	\$0	\$0
Handicap Accessibility	0	ea	10000.00	\$0	\$0	\$0	\$0
Utilities	0	sf	0.00	\$0	\$0	\$0	\$0
Storm Water/Drainage	0	al	10000.00	\$0	\$0	\$0	\$0
Valley gutter replacement	0	lf	40.00	\$0	\$0	\$0	\$0
Sanitary Sewer Main	0	sf	0.00	\$0	\$0	\$0	\$0
Water Main	0	sf	0.00	\$0	\$0	\$0	\$0
Irrigation System - repair leaks	4	ea	500.00	\$2,000	\$2,000	\$0	\$0
Fencing - trach enclosure door	1	ea	1500.00	\$1,500	\$0	\$0	\$1,500
Playground - Elementary	0	allow	150000.00	\$0	\$0	\$0	\$0
Handicap access to playground	0	sf	6.00	\$0	\$0	\$0	\$0
Hard Play Surfaces	0	sf	0.00	\$0	\$0	\$0	\$0
Replace shot put and discuss rings	0	ea	5000.00	\$0	\$0	\$0	\$0
Long jump pit covers	0	ea	5000.00	\$0	\$0	\$0	\$0
Add Structural Spray to track surfacing	0	ls	8000.00	\$0	\$0	\$0 \$0	\$0 \$0
Signage	0	sf	0.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Bus Barn/Auto Repair	0	al	50000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Concessions	0	al	7500.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	0	aı sf	275.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Replace Pressbox/restrooms/locker rooms at football				\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Replace Bleacher System	0	seat	250.00	Φ0	φU	\$ 0	\$0
Site Electrical							
Lighting	0	al	20000.00	\$0	\$0	\$0	\$0
Power	0	sf	0.00	\$0	\$0	\$0	\$0
	_			**	**	**	**
Facilities/Site							
Controlled Entry	0	ea	250000.00	\$0	\$0	\$0	\$0
Cameras/Surveillance	0	ls	2500.00	\$0	\$0	\$0	\$0
Communciation to portables	0	ls	3500.00	\$0	\$0	\$0	\$0
Number Entry Doors	0	sf	0.00	\$0	\$0	\$0	\$ 0
Keying - Staff, Police/Fire	ŏ	sf	0.00	\$0	\$0	\$0	\$0
Parking - near controlled entry	0	sf	0.00	\$0	\$0	\$0	\$0
·							
Fees/Permits/Contigency	1	al	15%	\$53,322	\$5,735	\$17,524	\$30,064
.							

\$53,322

	Dickinson High School	QUANTITY		UNIT	TOTAL	_ В	SUDGET YEARS		
	Diskinson High Collect	Q5/		COST	COST	0-2 3-5		6-10+	
208532 SF					\$31,206,337	\$2,890,900	\$25,301,008	\$3,014,429	
	Building Repairs and Maintenance				, , , , , , , , , , , , , , , , , , , ,	, ,,.	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , ,	\$5,927,158
	Asbestos Abatement - Flooring (suspected)	13500	sf	5.00	\$67,500	\$0	\$67,500	\$0	. , ,
	Asbestos Abatement - fitting, pipe insul - suspected allowance	1	ls	50000.00	\$50,000	\$0	\$50,000	\$0	
	Masonry repairs (holes in walls)	1	ls	5000.00	\$5,000	\$0	\$5,000	\$0	
	Structural Repairs	0	al	25000.00	\$0	\$0	\$0	\$0	
	Exterior Gutters/Downspouts - Splash Blocks	1	ea	150.00	\$150	\$150	\$0	\$0	
	Exterior Gutters/Downspouts - Splash Blocks	3	ea	250.00	\$750	\$750	\$0	\$0	
	Exterior Doors Weatherstripping	0	ea	350.00	\$0	\$0	\$0	\$0	
	Water intrusion repairs	0	ls	5000.00	\$0	\$0	\$0	\$0	
	Exterior Painting - Doors/Frames	1	al	10000.00	\$10,000	\$10,000	\$0	\$0	
	Exterior Tuckpointing - brick cracking and staining	10	al	10000.00	\$100,000	\$0	\$0	\$100,000	
	Repair concrete base erosion	0	al	12000.00	\$0	\$0	\$0	\$0	
	Exterior Caulking	1	ls	50000.00	\$50,000	\$0	\$50,000	\$0	
	Replace Glass Block with Windows	0	sf	85.00	\$0	\$0	\$0	\$0	
	Window Replacement	1660	sf	90.00	\$149,400	\$0	\$0	\$149,400	
	Exit Door Replacement	16	ea	5000.00	\$80,000	\$0	\$0	\$80,000	
	Repair window screens	0	ea	45.00	\$0	\$0	\$0	\$0	
	EIFS Repairs	0	ls	5000.00	\$0	\$0	\$0	\$0	
	Repair wall finishes	55000	sf	5.00	\$275,000	\$20,000	\$125,000	\$130,000	
	Furr out walls and add Insulation	0	sf	10.00	\$0	\$0	\$0	\$0	
	Misc. Firestopping	0	al	0.00	\$0	\$0	\$0	\$0	
	Roof Access	1	al	10000.00	\$10,000	\$10,000	\$0	\$0	
	Roofing/Flashing	0	sf	12.00	\$0	\$0	\$0	\$0	
	Roofing/Flashing - Replace Roofs 14, 16-19	42646	sf	20.22	\$862,302	\$0	\$862,302	\$0	
	Misc. Roofing Repairs/Maint	1	ls	30000.00	\$30,000	\$10,000	\$10,000	\$10,000	
	Roof Flashing Replacement	0	ls	12423.00	\$0	\$0	\$0	\$0	
	Misc. Roof repairs to extend serviceable life	0	ls	10000.00	\$0	\$0	\$0	\$0	
	Remove & Replace Ceiling Tile for Mechanical System	0	sf	0.00	\$0	\$0	\$0	\$0	
	Exterior Painting - roof edges, doors, flashings, etc.	1	al	15000.00	\$15,000	\$15,000	\$0	\$0	
	Interior - Casework	491	lf	350.00	\$171,850	\$0	\$171,850	\$0	
	Interior - Casework at concessions	28	lf	350.00	\$9,800	\$0	\$0	\$9,800	
	Interior - Science Casework	0	class	35000.00	\$0	\$0	\$0	\$0	
	Replace kitchen casework	0	ls	10000.00	\$0	\$0	\$0	\$0	
	Repair gyp board/walls/etc.	0	sf	6.00	\$0	\$0	\$0	\$0	
	Remove carpet from music room walls, repair as necessary	0	ls	1500.00	\$0	\$0	\$0	\$0	
	Acoustic Ceilings	71000	sf	3.00	\$213,000	\$0	\$120,000	\$93,000	
	Flooring - carpet at classrooms and hallways	78500	sf	6.50	\$510,250	\$100,000	\$200,000	\$210,250	
	Wood trims - baseboard, casings, etc refinish/replace/etc.	0	sf	2.00	\$0	\$0	\$0	\$0	
	Gym Floor	0	sf	6.00	\$0	\$0	\$0	\$0	
	Painting	208532	sf	2.00	\$417,064	\$50,000	\$150,000	\$217,064	
	Interior Door Replacement	70	ea	1500.00	\$105,000	\$0	\$105,000	\$0	

Interior Door Replacement - add vestibule doors	24	pair	10000.00	\$240,000	\$0	\$0	\$240,000	
Exterior Door Replacement - door, frame, hdwe	24	ea	3000.00	\$72,000	\$10,000	\$30,000	\$32,000	
Close off upper gym doors	0	ea	250.00	\$0	\$0	\$0	\$0	
Folding Partition replacement	8	ea	15000.00	\$120,000	\$20,000	\$50,000	\$50,000	
Stage Curtain repairs/replacement - allow	1	al	50000.00	\$50,000	\$0	\$50,000	\$0	
OH Doors	0	ea	5000.00	\$0	\$0	\$0	\$0	
Remodel Bathrooms	0	sf	15.00	\$0	\$0	\$0	\$0	
Remodel Locker Rooms	1	ea	150000.00	\$150,000	\$0	\$150,000	\$0	
Remove wall carpet	0	al	1000.00	\$0	\$0	\$0	\$0	
Kitchen storage shelving	0	al	2000.00	\$0	\$0	\$0	\$0	
Kitchen ceiling replacement - cleanable ceiling	1700	sf	7.00	\$11,900	\$11,900	\$0	\$0	
Kitchen flooring replacement - tile	0	sf	14.00	\$0	\$0	\$0	\$0	
Kitchen cleanable wall surfacing	0	sf	7.00	\$0	\$0	\$0	\$0	
Kitchen - replace wood counters	0	al	2000.00	\$0	\$0	\$0	\$0	
Commercial Kitchen Upgrades & Improvements	1	al	500000.00	\$500,000	\$0	\$500,000	\$0	
Commons/Cafeteria Space	5000	sf	80.00	\$400,000	\$0	\$400,000	\$0	
Retractable basketball hoops	0	ea	7500.00	\$0	\$0	\$0	\$0	
Markerboards	0	ea	2000.00	\$0	\$0	\$0	\$0	
Lockers	0	ea	250.00	\$0	\$0	\$0	\$0	
Misc. Finishes for Mechanical Renovation	208532	sf	6.00	\$1,251,192	\$0	\$1,251,192	\$0	
		٠.	0.00	ψ·,=σ·,·σ=	Ų ū	ψ·,20·,·02	40	
Handicap Accessibility								\$559,000
Elevator	0	ea	300000.00	\$0	\$0	\$0	\$0	
Handicap Accessibilty at stage	0	al	20000.00	\$0	\$0	\$0	\$0	
Level Changes - floor levels changes greater than 1/4"	0	al	5000.00	\$0	\$0	\$0	\$0	
Accessible Reach Range (kitchen, dish room	0	al	2000.00	\$0	\$0	\$0	\$0	
Accessible Reach Range - upper cabinets throughout	0	al	3500.00	\$0	\$0	\$0	\$0	
Accessible Reach Range - fire extinguisher cabinets throughout	0	al	1500.00	\$0	\$0	\$0	\$0	
Replace Drinking fountains	4	al	4500.00	\$18,000	\$0	\$18,000	\$0	
Restroom Renovations	2705	sf	200.00	\$541,000	\$0	\$250,000	\$291,000	
Restroom Renovations	0	ea	200.00	\$0	\$0	\$0	\$0	
Locker Room Renovations	0	ea	20000.00	\$0	\$0	\$0	\$0	
Replace doorknobs with latches	0	ea	225.00	\$0	\$0	\$0	\$0	
Ramps to Stage	0	al	0.00	\$0	\$0	\$0	\$0	
Maneuvering Clearances - 18" on pull side, 12" on push side	0	ea	3500.00	\$0	\$0	\$0	\$0	
Protrusion Limits	0	al	0.00	\$0	\$0	\$0	\$0	
Wheelchair space at bleachers	0	al	25000.00	\$0	\$0	\$0	\$0	
Automatic H/C Operators	0	ea	2000.00	\$0	\$0	\$0	\$0	
Exit/Egress								\$112,300
Widen doorways	0	al	3500.00	\$0	\$0	\$0	\$0	
Magnetic Hold Opens - corridor fire doors	0	ea	500.00	\$0	\$0	\$0	\$0	
Remove manual latching devices - inc in door rep	0	al	100.00	\$0	\$0	\$0	\$0	
Remove accordian style gates	0	ea	150.00	\$0	\$0	\$0	\$0	
Door Glazing	0	al	inc	\$0	\$0	\$0	\$0	
Replace Stairs with correct rise/run	0	al	30000.00	\$0	\$0	\$0	\$0	
handicap access to custodian/storage	0	ea	10000.00	\$0	\$0	\$0	\$0	

Exterior ext forcor traver	D	•		40000.00	••	••	40	40	
Additional Eurit Door 0 ea 9500.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	•				•	·			
Additional Eurit Door		_	ea		* -	* -	* -	* -	
Replace with doors - gymn	Additional Exit Door	0	ea	9500.00	•	·			
Reginace exit doors - gym Egraes - 1st floor corridor narrows 0	Additional Exit Door	0	ea	9500.00	\$0	\$0	\$0	\$0	
Egress - 1st floor corridor narrows 0 ea 25000 0.0 \$0 \$0 \$0 \$0 \$0 \$0	Additional Exit Door	0	ea	9500.00	\$0	\$0	\$0	\$0	
Egress - 1st floor corridor narrows 0	Replace exit doors - gym	3	ea	3000.00	\$9,000	\$0	\$9,000	\$0	
Milean Corridors Repair Indes in metal grating at mech room 8	•	0	ea	25000.00	\$0	\$0	\$0	\$0	
Repair holes in metal grating at mech room 8 ea 150.00 \$1,000 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	•				·	·			
Replace handrials/guardrails - mechanical room					•	* -			
Replace handralis/guardralis@ stairs - loading dock 5 ea 750,00 \$37,500 \$0 \$37,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0									
Replace handralis/guardralis @ stairs - double flight 3 ea 1500,00 \$45,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	,						* -		
Bleacher replacement - concrote bleachers not lo code**									
Page	, ,		ea			·			
Dead End Corridors Enclose Stairwell 0 ea 10000,00 \$0<	Bleacher replacement - concrete bleachers not to code**	0	ea	100.00	\$0	\$0	\$0	\$0	
Plumbing	Egress Stairs at bleachers too narrow	0	ea	12000.00	\$0	\$0	\$0	\$0	
Plumbing	Dead End Corridors	0	ea	10000.00	\$0	\$0	\$0	\$0	
Plumbing	Enclose Stairwell	0	ea	25000.00	\$0	\$0	\$0	\$0	
Plumbing					•				
Water Heater Replacement 3 al 7500.00 \$22,500 \$7,000 \$7,000 \$8,500 Handicap Accessible Fixtures 0 al Incl. \$0 \$50,000 \$0 \$50,000 \$50,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$0 <t< td=""><td>Plumbing</td><td></td><td></td><td></td><td></td><td>**</td><td></td><td></td><td>\$876 082</td></t<>	Plumbing					**			\$876 082
Handicap Accessible Fixtures 0	•	3	al	7500.00	\$22,500	\$7,000	\$7,000	\$8.500	40.0,002
Waste and Vent System Repair 1 al 50000.00 \$50,000 \$25,000 \$25,000 Camera/Investigate sewer piping 1 al 10000.00 \$10,000 \$10,000 \$0 \$0 \$0 Piping Repairs/Replacement 0 al 5000.00 \$75,000 \$25,000 \$25,000 \$25,000 Sewage Ejector System 0 al 0.00 \$0 \$0 \$0 \$0 \$0 Fixtures 0 ea 250,00 \$0	•						. ,		
Camera/Investigate sewer piping 1 al 10000.00 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	•							* -	
Piping Repairs/Replacement 0 al 5000.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	·	·				·			
Piping Repairs 1 al 75000.00 \$75,000 \$25,000		•			. ,				
Sewage Ejector System 0 al 0.00 \$0<	, , ,	0			•	·			
Fixtures - replace sinks with bubblers 0 ea 250.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Piping Repairs	1	al	75000.00	\$75,000	\$25,000	\$25,000	\$25,000	
Fixtures	Sewage Ejector System	0	al	0.00	\$0	\$0	\$0	\$0	
Water Coolers 0 ea 4500.00 \$0 \$4,000 \$8,000 -\$12,000 Repair Floor drains in Vo-Ag - Sand Oil interceptor 1 ea 20000.00 \$20,000 \$0 \$0 \$20,000 Fire Protection w/new water service 208532 sf 3.35 \$698,582 \$0 \$698,582 \$0 Pipe Insulation under fixtures 0 al 10000.00 \$0 \$0 \$0 \$0 Replace Domestic Water Piping above ceiling 0 al 0.00 \$0 \$0 \$0 \$0 HVAC Explace Mechanical system - heat and cooling, exhaust 208532 sf 50.00 \$10,426,600 \$0 \$0 \$0 Replace Mechanical system - heat and cooling, exhaust 208532 sf 50.00 \$10,426,600 \$0 \$10,426,600 \$0	Fixtures - replace sinks with bubblers	0	ea	250.00	\$0	\$0	\$0	\$0	
Water Coolers 0 ea 4500.00 \$0 \$4,000 \$8,000 -\$12,000 Repair Floor drains in Vo-Ag - Sand Oil interceptor 1 ea 2000.00 \$20,000 \$0 \$0 \$20,000 Fire Protection w/new water service 208532 sf 3.35 \$698,582 \$0 \$698,582 \$0 Fire Pump/tank - verify water pressure 0 al 100000.00 \$0 \$0 \$0 \$0 Pipe Insulation under fixtures 0 al 750.00 \$0 \$0 \$0 \$0 Replace Domestic Water Piping above ceiling 0 al 0.00 \$0 \$0 \$0 \$0 HVAC Explace Mechanical system - heat and cooling, exhaust 208532 sf 50.00 \$10,426,600 \$0 \$0 \$0 Replace Mechanical system - heat and cooling, exhaust 208532 sf 50.00 \$10,426,600 \$0 \$0 \$0 Level mini-split pads 12 ea 500.00 \$0 \$0 <td>Fixtures</td> <td>0</td> <td>ea</td> <td>3500.00</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td>	Fixtures	0	ea	3500.00	\$0	\$0	\$0	\$0	
Repair Floor drains in Vo-Ag - Sand Oil interceptor	Water Coolers	0	ea	4500.00		\$4,000	\$8.000	-\$12,000	
Fire Protection w/new water service 208532 sf 3.35 \$698,582 \$0 \$698,582 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Renair Floor drains in Vo-Ag - Sand Oil intercentor	1	ea		\$20,000		. ,		
Fire Pump/tank - verify water pressure 0 al 10000.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		•					* -		
Pipe Insulation under fixtures 0 al 750.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						·			
Name					•	·			
HVAC Replace Mechanical system - heat and cooling, exhaust 208532 sf 50.00 \$10,426,600 \$0 \$10,426,600 \$0 \$10,426,600 \$0 \$10,426,600 \$0 \$10,426,600 \$0 \$10,426,600 \$0 \$10,426,600 \$0 \$10,426,600 \$0 \$10,426,600 \$0 \$0 \$10,426,600 \$0 \$0 \$10,426,600 \$0 \$0 \$10,426,600 \$0 \$0 \$0 \$10,426,600 \$0 \$0 \$0 \$0 \$0 \$0 \$0	·								
Replace Mechanical system - heat and cooling, exhaust 208532 sf 50.00 \$10,426,600 \$0 \$10,426,600 \$0 Level mini-split pads 12 ea 500.00 \$6,000 \$6,000 \$0 \$0 Hydronic Pump Replacement 0 ea 5000.00 \$0 \$0 \$0 \$0 Boiler Maintenance 0 ea 40000.00 \$0 \$0 \$0 \$0 Boiler Replacement 0 ea 40000.00 \$0 \$0 \$0 \$0 Rep Classroom AHU w/ VAV and hot water reheat 0 sf 27.00 \$0 \$0 \$0 \$0 Clean up ductwork to CUV's 0 al 0.00 \$0 \$0 \$0 \$0 Light Remodel - Rem/Rep diffusers/etc. 0 sf 1.00 \$0 \$0 \$0 \$0 Mechanical Room Egress 0 al 3500.00 \$0 \$0 \$0 \$0 Abandon tunnels 0 al 0.00 \$0	Replace Domestic Water Piping above ceiling	0	al	0.00	\$0	\$0	\$0	\$0	
Replace Mechanical system - heat and cooling, exhaust 208532 sf 50.00 \$10,426,600 \$0 \$10,426,600 \$0 Level mini-split pads 12 ea 500.00 \$6,000 \$6,000 \$0 \$0 Hydronic Pump Replacement 0 ea 5000.00 \$0 \$0 \$0 \$0 Boiler Maintenance 0 ea 40000.00 \$0 \$0 \$0 \$0 Boiler Replacement 0 ea 40000.00 \$0 \$0 \$0 \$0 Rep Classroom AHU w/ VAV and hot water reheat 0 sf 27.00 \$0 \$0 \$0 \$0 Clean up ductwork to CUV's 0 al 0.00 \$0 \$0 \$0 \$0 Light Remodel - Rem/Rep diffusers/etc. 0 sf 1.00 \$0 \$0 \$0 \$0 Mechanical Room Egress 0 al 3500.00 \$0 \$0 \$0 \$0 Abandon tunnels 0 al 0.00 \$0	10/40								*** ***
Level mini-split pads 12 ea 500.00 \$6,000 \$6,000 \$0 \$0 Hydronic Pump Replacement 0 ea 5000.00 \$0 \$0 \$0 \$0 Boiler Maintenance 0 ea 40000.00 \$0 \$0 \$0 \$0 Boiler Replacement 0 ea 400000.00 \$0 \$0 \$0 \$0 Rep Classroom AHU w/ VAV and hot water reheat 0 sf 27.00 \$0 \$0 \$0 \$0 Clean up ductwork to CUV's 0 al 0.00 \$0 \$0 \$0 \$0 \$0 Light Remodel - Rem/Rep diffusers/etc. 0 sf 1.00 \$0 \$0 \$0 \$0 Mechanical Room Egress 0 al 35000.00 \$0 \$0 \$0 \$0 Abandon tunnels 0 al 0.00 \$0 \$0 \$0 \$0 Reinsulate Existing Piping 0 al 0.00 \$0 \$0					440 400 000	•	440 400 000	•	\$10,632,600
Hydronic Pump Replacement 0 ea 5000.00 \$0 \$0 \$0 \$0 Boiler Maintenance 0 ea 40000.00 \$0 \$0 \$0 \$0 Boiler Replacement 0 ea 400000.00 \$0 \$0 \$0 \$0 Rep Classroom AHU w/ VAV and hot water reheat 0 sf 27.00 \$0 \$0 \$0 \$0 Clean up ductwork to CUV's 0 al 0.00 \$0 \$0 \$0 \$0 \$0 Light Remodel - Rem/Rep diffusers/etc. 0 sf 1.00 \$0 \$0 \$0 \$0 Mechanical Room Egress 0 al 35000.00 \$0 \$0 \$0 \$0 Abandon tunnels 0 al 0.00 \$0 \$0 \$0 \$0 Reinsulate Existing Piping 0 al 0.00 \$0 \$0 \$0 \$0									
Boiler Maintenance 0 ea 40000.00 \$0 \$0 \$0	·		ea						
Boiler Replacement 0 ea 400000.00 \$0 \$0 \$0 \$0 Rep Classroom AHU w/ VAV and hot water reheat 0 sf 27.00 \$0 \$0 \$0 \$0 Clean up ductwork to CUV's 0 al 0.00 \$0 \$0 \$0 \$0 Light Remodel - Rem/Rep diffusers/etc. 0 sf 1.00 \$0 \$0 \$0 \$0 Mechanical Room Egress 0 al 35000.00 \$0 \$0 \$0 \$0 Abandon tunnels 0 al 0.00 \$0 \$0 \$0 \$0 Reinsulate Existing Piping 0 al 0.00 \$0 \$0 \$0 \$0	Hydronic Pump Replacement	0	ea	5000.00	\$0	\$0	\$0	\$0	
Rep Classroom AHU w/ VAV and hot water reheat 0 sf 27.00 \$0 \$0 \$0 \$0 \$0 Clean up ductwork to CUV's 0 al 0.00 \$0 \$0 \$0 \$0 Light Remodel - Rem/Rep diffusers/etc. 0 sf 1.00 \$0 \$0 \$0 \$0 Mechanical Room Egress 0 al 35000.00 \$0 \$0 \$0 \$0 Abandon tunnels 0 al 0.00 \$0 \$0 \$0 \$0 Reinsulate Existing Piping 0 al 0.00 \$0 \$0 \$0 \$0	Boiler Maintenance	0	ea	40000.00	\$0	\$0	\$0	\$0	
Clean up ductwork to CUV's 0 al 0.00 \$0 \$0 \$0 \$0 \$0 Light Remodel - Rem/Rep diffusers/etc. 0 sf 1.00 \$0 \$0 \$0 \$0 Mechanical Room Egress 0 al 35000.00 \$0 \$0 \$0 \$0 Abandon tunnels 0 al 0.00 \$0 \$0 \$0 \$0 Reinsulate Existing Piping 0 al 0.00 \$0 \$0 \$0 \$0	Boiler Replacement	0	ea	400000.00	\$0	\$0	\$0	\$0	
Clean up ductwork to CUV's 0 al 0.00 \$0 \$0 \$0 \$0 \$0 Light Remodel - Rem/Rep diffusers/etc. 0 sf 1.00 \$0 \$0 \$0 \$0 Mechanical Room Egress 0 al 35000.00 \$0 \$0 \$0 \$0 Abandon tunnels 0 al 0.00 \$0 \$0 \$0 \$0 Reinsulate Existing Piping 0 al 0.00 \$0 \$0 \$0 \$0	Rep Classroom AHU w/ VAV and hot water reheat	0	sf	27.00	\$0	\$0	\$0	\$0	
Light Remodel - Rem/Rep diffusers/etc. 0 sf 1.00 \$0 \$0 \$0 \$0 Mechanical Room Egress 0 al 35000.00 \$0 \$0 \$0 \$0 Abandon tunnels 0 al 0.00 \$0 \$0 \$0 \$0 Reinsulate Existing Piping 0 al 0.00 \$0 \$0 \$0 \$0	•	-			•				
Mechanical Room Egress 0 al 35000.00 \$0 \$0 \$0 Abandon tunnels 0 al 0.00 \$0 \$0 \$0 Reinsulate Existing Piping 0 al 0.00 \$0 \$0 \$0 \$0	•	· ·			* -	·			
Abandon tunnels 0 al 0.00 \$0 \$0 \$0 Reinsulate Existing Piping 0 al 0.00 \$0 \$0 \$0 \$0	·				•	·			
Reinsulate Existing Piping 0 al 0.00 \$0 \$0 \$0		-			•	·			
		ŭ			•				
Radiant Heat at vo-ag 0 al 50000.00 \$0 \$0 \$0	5 , 5	-			•				
	Radiant Heat at vo-ag	0	al	50000.00	\$0	\$0	\$0	\$0	

Unit Heaters	0	al	0.00	\$0	\$0	\$0	\$0	
Exhaust Systems - ehaust collection in Mechanics	1	ls	100000.00	\$100,000	\$0	\$0	\$100,000	
Locker Rooms	0	ea	3500.00	\$0	\$0	\$0	\$0	
Shop Class	0	ea	65000.00	\$0	\$0	\$0	\$0	
Kitchen Ventilation and hood	0	al	30000.00	\$0	\$0	\$0	\$0	
Gymnasium - Air Handlers and add A/C	0	ea	20000.00	\$0	\$ 0	\$0	\$0	
Add A/C to gymnasium	0	ea	25000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Air Conditioning System	0	sf	15.00	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
Temperature Control Systems	0	sf	0.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Computer Room Cooling/Security - IT Room warm	0	al	1000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Vent Dryers to Outside	0	al	0.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
DDC Controls	0	aı sf	3.55	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Test and Balance	0		7500.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
		sf		* -	•	* -		
Kitchen Equipment - walk in freezer	1	al	100000.00	\$100,000	\$0	\$100,000	\$0	
Electrical								\$4,272,246
Increase main service size	0	al	50000.00	\$0	\$0	\$0	\$0	¥ .,,
Replace Distribution and all Panels	1	al	250000.00	\$1,000,000	\$450,000	\$550,000	\$0	
Replace Devices/Power panelboards	0	ea	15000.00	\$0	\$0	\$0	\$0	
Replace existing transformer	0	al	0.00	\$0	\$0	\$0	\$0	
Electrical Renovation - LED Lights/Devices/etc.	208532	sf	12.00	\$2,502,384	\$0	\$2,502,384	\$0	
Replace exit lights	0	al	0.00	\$0	\$0	\$0	\$0	
Upgrade - LED lighting	0	sf	10.00	\$0	\$0	\$0	\$0	
Provide additional Emergency Lighting	0	ea	0.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Add Smoke Detectors	0	al	0.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Upgrade Fire Alarm	208532	sf	1.25	\$260,665	\$260,665	\$0 \$0	\$0 \$0	
Fire Alarm - lower pull stations	0	sf	0.25	\$00,003 \$0	\$200,000	\$0 \$0	\$0 \$0	
Power and Lighting	0	al	0.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
New panelboards/circuit breakers	0	al	0.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Wiring/Outlets	0	sf	1.25	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
•	0	sf	0.30	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Occupancy Sensors - classrooms	0		5.00	* -	* -	\$0 \$0	\$0 \$0	
Lighting - Energy Efficient Fixtures	-	sf		\$0 #0	\$0 \$0			
Special Systems	0	al	0.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Voice/Data Cabling	0	ls	0.00	* -	\$0 \$0	* -	\$0	
Surveillance	0	al	15000.00	\$0	\$0 ***	\$0	\$0	
Integrated Comm. System-PA/Class Call	208532	ea	2.00	\$417,064	\$0 \$0	\$417,064	\$0	
Master Clock - Stand-Alone Wifi Clocks (Primex)	208532	ea	0.25	\$52,133	\$0	\$52,133	\$0	
Fire Alarm -, upgrade system, emergency voice	0	sf	2.00	\$0	\$0	\$0	\$0	
Auditorium Sound System	1	al	40000.00	\$40,000	\$40,000	\$0	\$0	
Upgrade internet access	0	ls	5000.00	\$0	\$0	\$0	\$0	
Security - Access Control	0	ea	5000.00	\$0	\$0	\$0	\$0	
Computer/IT Room Relocation	0	al	30000.00	\$0	\$0	\$0	\$0	
Site								\$4,146,000
Demolition	0	sf	0.00	\$0	\$0	\$0	\$0	ψ-, 1-τυ,υυυ
Grading/Landscaping - flower beds, trim tree rows	60000	sf	2.00	\$120,000	\$0 \$0	\$0 \$0	\$120,000	
Tree Removal	2	ea	500.00	\$1,000	\$1,000	\$0 \$0	\$120,000	
HOG NOMOVAL	2	ca	300.00	ψ1,000	ψ1,000	φυ	φυ	

Fill trench along north sidewalk	0	al	500.00	\$0	\$0	\$0	\$0	
Asphalt Pavements - west parking lot	0	sf	6.00	\$0	\$0	\$0	\$0	
Drives	45000	sf	10.00	\$450,000	\$50,000	\$150,000	\$250,000	
Parking for staff (student)	256000	sf	10.00	\$2,560,000	\$1,320,000	\$1,240,000	\$0	
Bus drop off area	0	al	0.00	\$0	\$0	\$0	\$0	
Sealcoat and stripe	0	sf	1.00	\$0	\$0	\$0	\$0	
Site Concrete	0	sf	6.00	\$0	\$0	\$0	\$0	
Pavements - ADA Stalls	0	al	8.00	\$0	\$0	\$0	\$0	
Sidewalks/Stoops	4000	sf	7.00	\$28,000	\$5,000	\$23,000	\$0	
Steps/Handrails	250	sf	95.00	\$23,750	\$0	\$23,750	\$0	
Retaining Walls	35	lf	950.00	\$33,250	\$0	\$0	\$33,250	
Handicap Accessibility	0	ea	10000.00	\$0	\$0	\$0	\$0	
Utilities	0	sf	0.00	\$0	\$0	\$0	\$0	
Storm Water/Drainage	0	al	10000.00	\$0	\$0	\$0	\$0	
Valley gutter replacement	0	lf	40.00	\$0	\$0	\$0	\$0	
Sanitary Sewer Main	0	sf	0.00	\$0	\$0	\$0	\$0	
Water Main	0	sf	0.00	\$0	\$0	\$0	\$0	
Dumpster Enclosure	1	ea	25000.00	\$25,000	\$0	\$0	\$25,000	
Irrigation System	0	sf	0.00	\$0	\$0	\$0	\$0	
Fencing - repair	1	ls	25000.00	\$25,000	\$0	\$0	\$25,000	
Playground - Elementary	0	allow	150000.00	\$0	\$0	\$0	\$0	
Handicap access to playground	0	sf	6.00	\$0	\$0	\$0	\$0	
Hard Play Surfaces - tennis court surfacing	27500	sf	12.00	\$330,000	\$0	\$0	\$330,000	
Replace shot put and discuss rings	0	ea	5000.00	\$0	\$0	\$0	\$0	
Long jump pit covers	0	ea	5000.00	\$0	\$0	\$0	\$0	
Add Structural Spray to track surfacing	0	ls	80000.00	\$0	\$0	\$0	\$0	
Signage	0	sf	0.00	\$0	\$0	\$0	\$0	
Bus Barn/Auto Repair	0	al	50000.00	\$0	\$0	\$0	\$0	
Concessions	0	al	7500.00	\$0	\$0	\$0	\$0	
Replace Pressbox/restrooms/locker rooms at football	0	sf	275.00	\$0	\$0	\$0	\$0	
Replace Bleacher System	0	seat	250.00	\$0	\$0	\$0	\$0	
Site Electrical								
Lighting	1	al	200000.00	\$200,000	\$0	\$200,000	\$0	
Power	0	sf	0.00	\$0	\$0	\$0	\$0	
Facilities/Site								
Controlled Entry	1	ea	350000.00	\$350,000	\$0	\$350,000	\$0	
Cameras/Surveillance	0	ls	2500.00	\$0	\$0	\$0	\$0	
Communciation to portables	0	ls	3500.00	\$0	\$0	\$0	\$0	
Number Entry Doors	0	sf	0.00	\$0	\$0	\$0	\$0	
Keying - Staff, Police/Fire	0	sf sf	0.00 0.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Parking - near controlled entry	U	51	0.00	ΦΟ	Φυ	φυ	φυ	
Fees/Permits/Contigency	1	al	15%	\$4,680,951	\$433,635	\$3,795,151	\$452,164	\$4,680,951
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	DHS Shop Building	QUANTITY		UNIT	TOTAL	BUD	GET YEARS		
	2110 Chop Zamanig			COST	COST	0-2 3-5		6-10+	
27500 SF					\$3,893,589	\$0	\$0	\$3,893,589	
	Building Repairs and Maintenance								\$710,300
	Asbestos Abatement - Flooring (suspected)	0	sf	5.00	\$0	\$0	\$0	\$0	
	Asbestos Abatement - fitting, pipe insul - suspected allowance	0	ls	50000.00	\$0	\$0	\$0	\$0	
	Moisture Mitigation/mold/repair at lower levels	0	ls	10000.00	\$0	\$0	\$0	\$0	
	Structural Repairs	0	al	25000.00	\$0	\$0	\$0	\$0	
	Exterior Gutters/Downspouts - Splash Blocks	6	ea	150.00	\$900	\$0	\$0	\$900	
	Exterior Doors Weatherstripping	0	al	0.00	\$0	\$0	\$0	\$0	
	Water intrusion repairs	0	ls	5000.00	\$0	\$0	\$0	\$0	
	Exterior Painting - Doors/Frames	0	al	500.00	\$0	\$0	\$0	\$0	
	Exterior Tuckpointing - brick cracking and staining	0	al	100000.00	\$0	\$0	\$0	\$0	
	Repair concrete base erosion	0	al	12000.00	\$0	\$0	\$0	\$0	
	Exterior Caulking	0	ls	30000.00	\$0	\$0	\$0	\$0	
	Replace Glass Block with Windows	0	sf	85.00	\$0	\$0	\$0	\$0	
	Metal siding - Vocational Building	7500	sf	15.00	\$112,500	\$0	\$0	\$112,500	
	Window Replacement -	0	sf	85.00	\$0	\$0	\$0	\$0	
	Repair window screens	0	ea	45.00	\$0	\$0	\$0	\$0	
	EIFS Repairs	0	ls	5000.00	\$0	\$0	\$0	\$0	
	Repair wall finishes	1	ls	15000.00	\$15,000	\$0	\$0	\$15,000	
	Furr out walls and add Insulation	0	sf	10.00	\$0	\$0	\$0	\$0	
	Misc. Firestopping	0	al	0.00	\$0	\$0	\$0	\$0	
	Fire Rated Corridors -	0	al	0.00	\$0	\$0	\$0	\$0	
	Roof Access	0	al	7500.00	\$0	\$0	\$0	\$0	
	Roofing/Flashing	0	sf	12.00	\$0	\$0	\$0	\$0	
	Roofing/Flashing - Replace metal Roofs	20000	sf	25.00	\$500,000	\$0	\$0	\$500,000	
	Misc. Roofing Repairs/Maint	0	ls	30000.00	\$0	\$0	\$0	\$0	
	Roof Flashing Replacement	0	ls	12423.00	\$0	\$0	\$0	\$0	
	Misc. Roof repairs to extend serviceable life	0	ls	10000.00	\$0	\$0	\$0	\$0	
	Remove & Replace Ceiling Tile for Mechanical System	0	sf	0.00	\$0	\$0	\$0	\$0	
	Exterior Painting - roof edges, doors, flashings, doors, etc.	1	al	7500.00	\$7,500	\$0	\$0	\$7,500	
	Interior - Casework	0	class	4000.00	\$0	\$0	\$0	\$0	
	Interior - Science Casework	0	class	35000.00	\$0	\$0	\$0	\$0	
	Replace kitchen casework	0	ls	10000.00	\$0	\$0	\$0	\$0	
	Repair gyp board/walls/etc.	0	sf	6.00	\$0	\$0	\$0	\$0	
	Acoustic Ceilings	4000	sf	2.00	\$8,000	\$0	\$0	\$8,000	
	Flooring	4000	sf	6.50	\$26,000	\$0	\$0	\$26,000	
	Wood trims - baseboard, casings, etc refinish/replace/etc.	0	sf	2.00	\$0	\$0	\$0	\$0	
	Gym Floor	0	sf	6.00	\$0	\$0	\$0	\$0	
	Painting	0	sf	2.00	\$0	\$0	\$0	\$0	
	Interior Door Replacement	6	ea	1350.00	\$8,100	\$0	\$0	\$8,100	
	Interior Door Replacement - add vestibule doors	0	pair	8500.00	\$0	\$0	\$0	\$0	
	Exterior Door Replacement - door, frame, hdwe	5	ea	3000.00	\$15,000	\$0	\$0	\$15,000	

Close off upper gym doors	0	ea	250.00	\$0	\$0	\$0	\$0	
Folding Partition replacement	0	ea	15000.00	\$0	\$0	\$0	\$0	
OH Doors	0	ea	5000.00	\$0	\$0	\$0	\$0	
Remodel Bathrooms - add tile floors and walls	0	sf	15.00	\$0	\$0	\$0	\$0	
Remodel Locker Rooms*	0	ea	100000.00	\$0	\$0	\$0	\$0	
Remove wall carpet	0	al	1000.00	\$0	\$0	\$0	\$0	
Kitchen storage shelving	0	al	2000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
				• -		·	• -	
ceiling replacement - cleanable ceiling	1400	sf	7.00	\$9,800	\$0 \$0	\$0	\$9,800	
Kitchen flooring replacement - tile	0	sf	14.00	\$0	\$0	\$0	\$0	
Kitchen cleanable wall surfacing	0	sf	7.00	\$0	\$0	\$0	\$0	
Kitchen - replace wood counters	0	al	2000.00	\$0	\$0	\$0	\$0	
Retractable basketball hoops -	0	ea	7500.00	\$0	\$0	\$0	\$0	
Markerboards	0	ea	2000.00	\$0	\$0	\$0	\$0	
Lockers -	20	ea	375.00	\$7,500	\$0	\$0	\$7,500	
Misc. Finishes for Mechanical Renovation	0	sf	2.00	\$0	\$0	\$0	\$0	
Handicap Accessibility								\$79,000
Elevator	0	ea	300000.00	\$0	\$0	\$0	\$0	, ,,,,,,,
Handicap Accessibilty at stage	0	al	20000.00	\$0	\$0	\$0	\$0	
Level Changes - floor levels changes greater than 1/4"	0	al	5000.00	\$0	\$0	\$0	\$0	
Accessible Reach Range (kitchen, dish room	0	al	2000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	0	al	3500.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Accessible Reach Range - upper cabinets throughout	-			* -		• -	* -	
Accessible Reach Range - fire extinguisher cabinets throughout	0	al	1500.00	\$0	\$0 \$0	\$0	\$0	
Replace Drinking fountains	2	al	4500.00	\$9,000	\$0	\$0	\$9,000	
Restroom Renovations -	0	ea	20000.00	\$0	\$0	\$0	\$0	
Restroom Renovations -	2	ea	35000.00	\$70,000	\$0	\$0	\$70,000	
Locker Room Renovations -	0	ea	20000.00	\$0	\$0	\$0	\$0	
Replace doorknobs with latches	0	ea	225.00	\$0	\$0	\$0	\$0	
Ramps to Stage	0	al	0.00	\$0	\$0	\$0	\$0	
Maneuvering Clearances - 18" on pull side, 12" on push side	0	ea	3500.00	\$0	\$0	\$0	\$0	
Protrusion Limits	0	al	0.00	\$0	\$0	\$0	\$0	
Wheelchair space at bleachers	0	al	25000.00	\$0	\$0	\$0	\$0	
Automatic H/C Operators	0	ea	2000.00	\$0	\$0	\$0	\$0	
'								
Exit/Egress								\$120,000
Widen doorways	0	al	3500.00	\$0	\$0	\$0	\$0	. ,
Magnetic Hold Opens - corridor fire doors	0	ea	500.00	\$0	\$0	\$0	\$0	
Remove manual latching devices	0	al	100.00	\$0	\$0	\$0	\$0	
Remove accordian style gates	0	ea	150.00	\$0	\$0	\$0	\$0	
Door Glazing	0	al	inc	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
<u> </u>				* -	* -		* -	
Replace Stairs with correct rise/run	3	ea	40000.00	\$120,000	\$0 \$0	\$0	\$120,000	
handicap access to custodian/storage	0	ea	10000.00	\$0	\$0	\$0	\$0	
Ramp at main east entrance	0	ea	12000.00	\$0	\$0	\$0	\$0	
Exterior exit door travel	0	ea	25000.00	\$0	\$0	\$0	\$0	
Additional Exit Door -	0	ea	9500.00	\$0	\$0	\$0	\$0	
Additional Exit Door -	0	ea	9500.00	\$0	\$0	\$0	\$0	
Additional Exit Door -	0	ea	9500.00	\$0	\$0	\$0	\$0	

Replace exit doors -	0	ea	2500.00	\$0	\$0	\$0	\$0	
Replace Fire escape windows in classrooms	0	ea	3000.00	\$0	\$0	\$0	\$0	
Egress	0	ea	25000.00	\$0	\$0	\$0	\$0	
Widen Corridors	0	al	20000.00	\$0	\$0	\$0	\$0	
Replace handrails/guardrails	0	al	850.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
, c	0		850.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Replace handrails/guardrails @ stairs - Single flight	-	ea		•	·			
Replace handrails/guardrails @ stairs - double flight	0	al	8500.00	\$0	\$0	\$0	\$0	
Bleacher replacement -	0	ea	100.00	\$0	\$0	\$0	\$0	
Egress Stairs at bleachers too narrow	0	ea	12000.00	\$0	\$0	\$0	\$0	
Dead End Corridors	0	ea	10000.00	\$0	\$0	\$0	\$0	
Enclose Stairwell	0	ea	25000.00	\$0	\$0	\$0	\$0	
					\$0			
Plumbing								\$128,750
Water Heater Replacement	1	al	7500.00	\$7,500	\$0	\$0	\$7,500	
Handicap Accessible Fixtures	0	al	Incl.	\$0	\$0	\$0	\$0	
Waste and Vent System Repair	0	If	50000.00	\$0	\$0	\$0	\$0	
Camera/Investigate sewer piping	0	al	5000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	_			* -	·		·	
Piping Repairs/Replacement	1	al	25000.00	\$25,000	\$0	\$0	\$25,000	
Piping Repairs - 1961 valves, etc.	0	al	20000.00	\$0	\$0	\$0	\$0	
Sewage Ejector System	0	al	0.00	\$0	\$0	\$0	\$0	
Fixtures	0	ea	250.00	\$0	\$0	\$0	\$0	
Fixtures	0	ea	3500.00	\$0	\$0	\$0	\$0	
Water Coolers	0	ea	2000.00	\$0	\$0	\$0	\$0	
Repair Floor drains in Vo-Ag -	0	ea	8000.00	\$0	\$0	\$0	\$0	
Fire Protection w/new water service	27500	sf	3.50	\$96,250	\$0	\$0	\$96,250	
Fire Pump/tank - verify water pressure	0	al	100000.00	\$0	\$0	\$0	\$0	
Pipe Insulation under fixtures	0	al	750.00	\$0	\$0	\$0	\$0	
Replace Domestic Water Piping above ceiling	0	al	0.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Treplace Domestic Water Fighting above celling	U	aı	0.00	ΨΟ	ΨΟ	ΨΟ	ΨΟ	
HVAC								\$1,670,000
	27500	o.f	E0 00	¢4 275 000	¢Ω	ΦΩ	¢4 275 000	\$1,070,000
Replace Mechanical system - heat and cooling, exhaust		sf	50.00	\$1,375,000	\$0 \$0	\$ 0	\$1,375,000	
Hydronic Pump Replacement	0	ea	5000.00	\$0	\$0	\$0	\$0	
Boiler Maintenance - retube	0	ea	40000.00	\$0	\$0	\$0	\$0	
Boiler Replacement -	0	ea	400000.00	\$0	\$0	\$0	\$0	
Rep Classroom AHU w/ VAV and hot water reheat	0	sf	27.00	\$0	\$0	\$0	\$0	
Clean up ductwork to CUV's	0	al	0.00	\$0	\$0	\$0	\$0	
Light Remodel - Rem/Rep diffusers/etc.	0	sf	1.00	\$0	\$0	\$0	\$0	
Mechanical Room Egress	0	al	35000.00	\$0	\$0	\$0	\$0	
Paint Booth	1	al	100000.00	\$100,000	\$0	\$0	\$100,000	
Reinsulate Existing Piping	0	al	0.00	\$0	\$0	\$0	\$0	
Radiant Heat at vo-ag	0	al	50000.00	\$0	\$0	\$0	\$0	
Unit Heaters	0	al	0.00	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
							* -	
Exhaust Systems - Fume collection	3	ea	65000.00	\$195,000	\$0 \$0	\$0 \$0	\$195,000	
Locker Rooms	0	ea	3500.00	\$0	\$0	\$ 0	\$0	
Shop Class	0	ea	0.00	\$0	\$0	\$0	\$0	
Kitchen Ventilation and hood	0	al	30000.00	\$0	\$0	\$0	\$0	
Gymnasium	0	ea	20000.00	\$0	\$0	\$0	\$0	

Add A/C to gymnasium	0	ea	25000.00	\$0	\$0	\$0	\$0	
Air Conditioning System	0	sf	15.00	\$0	\$0	\$0	\$0	
Temperature Control Systems	0	sf	0.00	\$0	\$0	\$0	\$0	
•	0	al	1000.00	\$0	\$0	\$0	\$0	
Computer Room Cooling/Security				·	•			
Vent Dryers to Outside	0	al	0.00	\$0	\$0	\$0	\$0	
DDC Controls	0	sf	3.55	\$0	\$0	\$0	\$0	
Test and Balance	0	sf	7500.00	\$0	\$0	\$0	\$0	
Kitchen Equipment	0	al	75000.00	\$0	\$0	\$0	\$0	
Electrical								\$330,000
Increase main service size	0	al	50000.00	ΦΩ.	¢Ω	\$0	0.9	ψ330,000
		al		\$0	\$0 \$0		\$0 •••	
Replace Distribution Panel	0	al	35000.00	\$0	\$0	\$0	\$0	
Replace Devices/Power panelboards	0	ea	15000.00	\$0	\$0	\$0	\$0	
Electrical Renovation - LED Lights/Devices/etc.	27500	sf	12.00	\$330,000	\$0	\$0	\$330,000	
Replace existing transformer	0	al	0.00	\$0	\$0	\$0	\$0	
Replace Misc. Devices-gym switches	0	al	2500.00	\$0	\$0	\$0	\$0	
Replace exit lights	0	al	0.00	\$0	\$0	\$0	\$0	
	-			·	•			
Upgrade - LED lighting	0	sf	10.00	\$0	\$0	\$0	\$0	
Provide additioinal Emergency Lighting	0	ea	0.00	\$0	\$0	\$0	\$0	
Add Smoke Detectors	0	al	0.00	\$0	\$0	\$0	\$0	
Upgrade Fire Alarm	0	sf	2.25	\$0	\$0	\$0	\$0	
Fire Alarm - lower pull stations	0	sf	0.25	\$0	\$0	\$0	\$0	
Power and Lighting	0	al	0.00	\$0	\$0	\$0	\$0	
New panelboards/circuit breakers	0	al	0.00	\$0	\$0 \$0	\$0	\$0	
•				·	•			
Wiring/Outlets	0	sf	1.25	\$0	\$0	\$0	\$0	
Occupancy Sensors - classrooms	0	sf	0.30	\$0	\$0	\$0	\$0	
Lighting - Energy Efficient Fixtures	0	sf	5.00	\$0	\$0	\$0	\$0	
Special Systems	0	al	0.00	\$0	\$0	\$0	\$0	
Voice/Data Cabling	0	ls	0.00	\$0	\$0	\$0	\$0	
Surveillance	0	al	15000.00	\$0	\$0	\$0	\$0	
Integrated Comm. System-PA/Class Call	0	ea	1.25	\$0	\$0	\$0	\$0	
	-			·	•	\$0 \$0		
Master Clock - Stand-Alone Wifi Clocks (Primex)	0	ea	0.25	\$0	\$0		\$0	
Fire Alarm -, upgrade system, emergency voice	0	sf	2.00	\$0	\$0	\$0	\$0	
Auditorium Sound System	0	al	5000.00	\$0	\$0	\$0	\$0	
Upgrade internet access	0	ls	5000.00	\$0	\$0	\$0	\$0	
Security - Access Control	0	ea	5000.00	\$0	\$0	\$0	\$0	
Computer/IT Room Relocation	0	al	30000.00	\$0	\$0	\$0	\$0	
o singaton in the sound in	· ·	۵.	00000.00	40	Ψū	40	ų v	
Site								\$271,500
Demolition	0	sf	0.00	\$0	\$0	\$0	\$0	Ψ211,000
				·	•			
Grading/Landscaping	0	al	150000.00	\$0	\$0	\$0	\$0	
Fill trench along north sidewalk	0	al	500.00	\$0	\$0	\$0	\$0	
Asphalt Pavements - west parking lot	20200	sf	6.00	\$121,200	\$0	\$0	\$121,200	
Drives	0	sf	10.00	\$0	\$0	\$0	\$0	
Parking for staff (student)	0	sf	10.00	\$0	\$0	\$0	\$0	
Bus drop off area	0	al	0.00	\$0	\$0	\$0	\$0	
Sealcoat and stripe	0	sf	1.00	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
Gealogat and Suipe	U	ы	1.00	φυ	φυ	φυ	φυ	

Site Concrete	0	sf	6.00	\$0	\$0	\$0	\$0	
Pavements - ADA Stalls	0	al	8.00	\$0	\$0	\$0	\$0	
Sidewalks/Stoops	0	sf	7.00	\$0	\$0	\$0	\$0	
Steps/Handrails	0	sf	0.00	\$0	\$0	\$0	\$0	
Retaining Walls	0	sf	0.00	\$0	\$0	\$0	\$0	
Handicap Accessibility	0	ea	10000.00	\$0	\$0	\$0	\$0	
Utilities	0	sf	0.00	\$0	\$0	\$0	\$0	
Storm Water/Drainage	0	al	10000.00	\$0	\$0	\$0	\$0	
Valley gutter replacement	0	lf	40.00	\$0	\$0	\$0	\$0	
Sanitary Sewer Main	0	sf	0.00	\$0	\$0	\$0	\$0	
Water Main	0	sf	0.00	\$0	\$0	\$0	\$0	
Irrigation System	0	sf	0.00	\$0	\$0	\$0	\$0	
Paint Bollards	6	ea	50.00	\$300	\$0	\$0	\$300	
Playground - Elementary	0	allow	150000.00	\$0	\$0	\$0	\$0	
Handicap access to playground	0	sf	6.00	\$0	\$0	\$0	\$0	
Hard Play Surfaces	0	sf	0.00	\$0	\$0	\$0	\$0	
Replace shot put and discuss rings	0	ea	5000.00	\$0	\$0	\$0	\$0	
Long jump pit covers	0	ea	5000.00	\$0	\$0	\$0	\$0	
Add Structural Spray to track surfacing	0	ls	80000.00	\$0	\$0	\$0	\$0	
Signage	0	sf	0.00	\$0	\$0	\$0	\$0	
Bus Barn/Auto Repair	0	al	50000.00	\$0	\$0	\$0	\$0	
Concessions	0	al	7500.00	\$0	\$0	\$0	\$0	
Replace Pressbox/restrooms/locker rooms at football	0	sf	275.00	\$0	\$0	\$0	\$0	
Replace Bleacher System	0	seat	250.00	\$0	\$0	\$0	\$0	
Site Electrical								
Lighting	0	al	20000.00	\$0	\$0	\$0	\$0	
Power	0	sf	0.00	\$0	\$0	\$0	\$0	
F184104-								
Facilities/Site	4		450000 00	#450,000	ΦO	¢ο	#450,000	
Controlled Entry Cameras/Surveillance	1	ea	150000.00	\$150,000	\$0 #0	\$0 \$0	\$150,000	
	0	ls	2500.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Communication to portables	0	ls	3500.00 0.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Number Entry Doors Keying - Staff, Police/Fire	0	sf sf	0.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Parking - near controlled entry	0	sf	0.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
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Fees/Permits/Contigency	1	al	15%	\$584,038	\$0	\$0	\$584,038	\$584,038

	DHS Outbuildings			UNIT	TOTAL		DGET YEARS		
		QUANTITY		COST	COST	0-2	3-5	6-10+	
7975 S	SF .				\$479,868	\$28,235	\$0	\$451,633	
	Building Repairs and Maintenance								\$284,150
	Asbestos Abatement - Flooring (suspected)	0	sf	5.00	\$0	\$0	\$0	\$0	
	Asbestos Abatement - fitting, pipe insul - suspected allowance	0	ls	50000.00	\$0	\$0	\$0	\$0	
	Moisture Mitigation/mold/repair at lower levels	0	ls	10000.00	\$0	\$0	\$0	\$0	
	Structural Repairs	0	al	25000.00	\$0	\$0	\$0	\$0	
	Exterior Gutters/Downspouts - Splash Blocks	0	ea	500.00	\$0	\$0	\$0	\$0	
	Exterior Doors Weatherstripping	0	al	0.00	\$0	\$0	\$0	\$0	
	Water intrusion repairs	0	ls	5000.00	\$0	\$0	\$0	\$0	
	Exterior Painting - Doors/Frames	1	al	7500.00	\$7,500	\$0	\$0	\$7,500	
	Exterior Tuckpointing - brick cracking and staining	0	al	100000.00	\$0	\$0	\$0	\$0	
	Repair concrete base erosion	0	al	12000.00	\$0	\$0	\$0	\$0	
	Exterior Caulking	1	ls	5000.00	\$5,000	\$0	\$0	\$5,000	
	Replace Glass Block with Windows	0	sf	85.00	\$0	\$0	\$0	\$0	
	Metal siding - CTE Building	0	ea	55.00	\$0	\$0	\$0	\$0	
	Window Replacement -	0	sf	85.00	\$0	\$0	\$0	\$0	
	Repair window screens	0	ea	45.00	\$0	\$0	\$0	\$0	
	EIFS Repairs	0	ls	5000.00	\$0	\$0	\$0	\$0	
	Repair wall finishes	0	ls	15000.00	\$0	\$0	\$0	\$0	
	Furr out walls and add Insulation	0	sf	10.00	\$0	\$0	\$0	\$0	
	Misc. Firestopping	0	al	0.00	\$0	\$0	\$0	\$0	
	Fire Rated Corridors -	0	al	0.00	\$0	\$0	\$0	\$0	
	Roof Access	0	al	7500.00	\$0	\$0	\$0	\$0	
	Roofing/Flashing -	5700	sf	8.00	\$45,600	\$24,000	\$0	\$21,600	
	Misc. Roofing Repairs/Maint	0	ls	30000.00	\$0	\$0	\$0	\$0	
	Roof Flashing Replacement	0	ls	12423.00	\$0	\$0	\$0	\$0	
	Misc. Roof repairs to extend serviceable life	0	ls	10000.00	\$0	\$0	\$0	\$0	
	Remove & Replace Ceiling Tile for Mechanical System	0	sf	0.00	\$0	\$0	\$0	\$0	
	Exterior Painting - roof edges, doors, flashings, etc.	0	al	1500.00	\$0	\$0	\$0	\$0	
	Interior - Casework	0	class	4000.00	\$0	\$0	\$0	\$0	
	Interior - Science Casework	0	class	35000.00	\$0	\$0	\$0	\$0	
	Replace kitchen casework	0	ls	10000.00	\$0	\$0	\$0	\$0	
	Repair gyp board/walls/etc.	0	sf	6.00	\$0	\$0	\$0	\$0	
	Remove carpet from music room walls, repair as necessary	0	ls	1500.00	\$0	\$0	\$0	\$0	
	Acoustic Ceilings	3300	sf	4.50	\$14,850	\$0	\$0	\$14,850	
	Flooring - carpet at classrooms and hallways	3300	sf	6.00	\$19,800	\$0	\$0	\$19,800	
	Wood trims and siding systems	6240	sf	20.00	\$124,800	\$0	\$0	\$124,800	
	Gym Floor	0	sf	6.00	\$0	\$0	\$0	\$0	
	Painting	3300	sf	2.00	\$6,600	\$0	\$0	\$6,600	
	Interior Door Replacement	0	ea	1350.00	\$0	\$0	\$0	\$0	
	Interior Door Replacement - add vestibule doors	0	pair	8500.00	\$0	\$0	\$0	\$0	
	Exterior Door Replacement - Garage Doors	5	ea	12000.00	\$60,000	\$0	\$0	\$60,000	

Close off upper gym doors	0	ea	250.00	\$0	\$0	\$0	\$0	
Folding Partition replacement	0	ea	15000.00	\$0	\$0	\$0	\$0	
OH Doors	0	ea	5000.00	\$0	\$0	\$0	\$0	
Remodel Bathrooms - add tile floors and walls	0	sf	15.00	\$0	\$0	\$0	\$0	
Remodel Locker Rooms*	0	ea	100000.00	\$0	\$0	\$0	\$0	
Remove wall carpet	0	al	1000.00	\$0	\$0	\$0	\$0	
Kitchen storage shelving	0	al	2000.00	\$0	\$0	\$0	\$0	
Kitchen ceiling replacement - cleanable ceiling	0	sf	7.00	\$0	\$0	\$0	\$0	
Kitchen flooring replacement - tile	0	sf	14.00	\$0	\$0	\$0	\$0	
Kitchen cleanable wall surfacing	0	sf	7.00	\$0	\$0	\$0	\$0	
Kitchen - replace wood counters	0	al	2000.00	\$0	\$0	\$0	\$ 0	
Retractable basketball hoops -	0	ea	7500.00	\$0	\$0	\$0	\$0	
Markerboards	0	ea	2000.00	\$0	\$ 0	\$0	\$0 \$0	
Lockers -	0	ea	250.00	\$0	\$0 \$0	\$0	\$0 \$0	
Misc. Finishes for Mechanical Renovation	0	sf	2.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
IVIISC. I IIIISTIES TOI IVIECHAITICAI INCHIOVATION	U	51	2.00	φυ	φυ	φυ	φυ	
Handicap Accessibility								\$40,000
Elevator	0	ea	300000.00	\$0	\$0	\$0	\$0	4 10,000
Handicap Accessibilty at stage	0	al	20000.00	\$0	\$0	\$0	\$0	
Level Changes - floor levels changes greater than 1/4"	0	al	5000.00	\$0	\$0	\$0	\$ 0	
Accessible Reach Range - kitchen, dish room	0	al	2000.00	\$0	\$0	\$0	\$0 \$0	
Accessible Reach Range - upper cabinets throughout	0	al	3500.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Accessible Reach Range - fire extinguisher cabinets throughout	0	al	1500.00	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
Replace Drinking fountains	0	al	0.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Restroom Renovations -	2	ea	20000.00	\$40,000	\$0 \$0	\$0 \$0	\$40,000	
Restroom Renovations -	0	ea	35000.00	\$40,000	\$0 \$0	\$0 \$0	\$40,000 \$0	
Locker Room Renovations -	0	ea	20000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	0	ea	225.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Replace doorknobs with latches	0	al	0.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Ramps to Stage	0			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Maneuvering Clearances - 18" on pull side, 12" on push side		ea	3500.00	•	·			
Protrusion Limits	0	al	0.00	\$0 \$0	\$0 ***	\$0 ***	\$0 ***	
Wheelchair space at bleachers	0	al	25000.00	\$0	\$0 \$0	\$ 0	\$0	
Automatic H/C Operators	0	ea	2000.00	\$0	\$0	\$0	\$0	
Exit/Egress								\$0
Widen doorways	0	al	3500.00	\$0	\$0	\$0	\$0	
Magnetic Hold Opens - corridor fire doors	0	ea	500.00	\$0	\$0	\$0	\$0	
Remove manual latching devices	0	al	100.00	\$0	\$0	\$0	\$0	
Remove accordian style gates	0	ea	150.00	\$0	\$0	\$0	\$0	
Door Glazing	0	al	inc	\$0	\$0	\$0	\$ 0	
Replace Stairs with correct rise/run	0	al	30000.00	\$0	\$0	\$0	\$0	
handicap access to custodian/storage	0	ea	10000.00	\$0	\$0 \$0	\$0	\$0 \$0	
Ramp at main east entrance	0	ea	12000.00	\$0	\$0 \$0	\$0	\$0 \$0	
Exterior exit door travel	0	ea	25000.00	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
Additional Exit Door	0	ea	9500.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Additional Exit Door	0	ea	9500.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Additional Exit Door	0	ea	9500.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Additional Exit Dool	U	Са	9300.00	φυ	φυ	φυ	φυ	

Replace exit doors	0	ea	2500.00	\$0	\$0	\$0	\$0	
Replace Fire escape windows in classrooms	0	ea	3000.00	\$0	\$0	\$0	\$0	
Egress	0	ea	25000.00	\$0	\$0	\$0	\$0	
Widen Corridors	0	al	20000.00	\$0	\$0	\$0	\$0	
Replace handrails/guardrails	0	al	850.00	\$0 \$0	\$0	\$0	\$0 \$0	
Replace handrails/guardrails @ stairs - Single flight	0	ea	850.00	\$0	\$0	\$0	\$0	
Replace handrails/guardrails @ stairs - double flight	0	al	8500.00	\$0 \$0	\$0 \$0	\$0	\$ 0	
Bleacher replacement -	0	ea	100.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
Egress Stairs at bleachers too narrow	0	ea	12000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Dead End Corridors	0	ea	10000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Enclose Stairwell	0	ea	25000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Eliciose otali weli	U	Ca	23000.00	ΨΟ	\$0 \$0	ΨΟ	ΨΟ	
Plumbing					ΨΟ			\$0
Water Heater Replacement	0	al	7500.00	\$0	\$0	\$0	\$0	
Handicap Accessible Fixtures	0	al	Incl.	\$0	\$0	\$0	\$0	
Waste and Vent System Repair	0	If	50000.00	\$0	\$0	\$0	\$0	
Camera/Investigate sewer piping	0	al	5000.00	\$0	\$0	\$0	\$0	
Piping Repairs/Replacement	0	al	50000.00	\$0	\$0	\$0	\$0	
Piping Repairs -	0	al	20000.00	\$0	\$0	\$0	\$0	
Sewage Ejector System	0	al	0.00	\$0	\$0	\$0	\$0	
Fixtures	0	ea	250.00	\$0	\$0	\$0	\$0	
Fixtures	0	ea	3500.00	\$0	\$0	\$0	\$0	
Water Coolers	0	ea	2000.00	\$0	\$0	\$0	\$0	
Repair Floor drains in Vo-Ag -	0	ea	8000.00	\$0	\$0	\$0	\$0	
Fire Protection w/new water service	0	sf	3.35	\$0	\$0	\$0	\$0	
Fire Pump/tank - verify water pressure	0	al	100000.00	\$0	\$0	\$0	\$0	
Pipe Insulation under fixtures	0	al	750.00	\$0	\$0	\$0	\$0	
Replace Domestic Water Piping above ceiling	0	al	0.00	\$0	\$0	\$0	\$0	
,,				**	**	**	**	
HVAC								\$0
Replace Mechanical system - heat and cooling, exhaust	0	sf	35.00	\$0	\$0	\$0	\$0	
Hydronic Pump Replacement	0	ea	5000.00	\$0	\$0	\$0	\$0	
Boiler Maintenance	0	ea	40000.00	\$0	\$0	\$0	\$0	
Boiler Replacement -	0	ea	400000.00	\$0	\$0	\$0	\$0	
Rep Classroom AHU w/ VAV and hot water reheat	0	sf	27.00	\$0	\$0	\$0	\$0	
Clean up ductwork to CUV's	0	al	0.00	\$0	\$0	\$0	\$0	
Light Remodel - Rem/Rep diffusers/etc.	0	sf	1.00	\$0	\$0	\$0	\$0	
Mechanical Room Egress	0	al	35000.00	\$0	\$0	\$0	\$0	
Abandon tunnels	0	al	0.00	\$0	\$0	\$0	\$0	
Reinsulate Existing Piping	0	al	0.00	\$0	\$0	\$0	\$0	
Radiant Heat at vo-ag	0	al	50000.00	\$0	\$0	\$0	\$0	
Unit Heaters	0	al	0.00	\$0	\$0	\$0	\$0	
Exhaust Systems -	0	ea	5000.00	\$0	\$0	\$0	\$0	
Locker Rooms	0	ea	3500.00	\$0	\$0	\$0	\$0	
Shop Class	0	ea	65000.00	\$0	\$0	\$0	\$0	
Kitchen Ventilation and hood	0	al	30000.00	\$0	\$0	\$0	\$0	
Gymnasium - Air Handlers and add A/C	0	ea	20000.00	\$0	\$0	\$0	\$0	

Add A/C to gymnasium	0	ea	25000.00	\$0	\$0	\$0	\$0	
Air Conditioning System	0	sf	15.00	\$0	\$0	\$0	\$0	
Temperature Control Systems	0	sf	0.00	\$0	\$0	\$0	\$0	
Computer Room Cooling/Security	0	al	1000.00	\$0	\$0	\$0	\$0	
Vent Dryers to Outside	0	al	0.00	\$0 \$0	\$0	\$0	\$0	
DDC Controls	0	sf	3.55	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	-					\$0 \$0	\$0 \$0	
Test and Balance	0	sf	7500.00	\$0 ***	\$0 \$0			
Kitchen Equipment	0	al	75000.00	\$0	\$0	\$0	\$0	
Electrical								\$83,738
	0	al	50000.00	¢Ω	¢ 0	ΦΩ	0.0	Φ03,130
Increase main service size	0			\$0 ***	\$0 \$0	\$0 ***	\$0 *0	
Replace Distribution Panel	0	al	35000.00	\$0	\$0	\$0	\$0	
Replace Devices/Power panelboards	0	ea	15000.00	\$0	\$0	\$0	\$0	
Replace existing transformer	0	al	0.00	\$0	\$0	\$0	\$0	
Replace Misc. Devices-gym switches	0	al	2500.00	\$0	\$0	\$0	\$0	
Replace exit lights	0	al	0.00	\$0	\$0	\$0	\$0	
Upgrade - LED lighting	7975	sf	7.00	\$55,825	\$0	\$0	\$55,825	
Provide additioinal Emergency Lighting	0	ea	0.00	\$0	\$0	\$0	\$0	
Add Smoke Detectors	0	al	0.00	\$0	\$0	\$0	\$0	
Upgrade Fire Alarm	7975	sf	2.25	\$17,944	\$0	\$0	\$17,944	
Fire Alarm - lower pull stations	0	sf	0.25	\$0	\$0	\$0	\$0	
Power and Lighting	0	al	0.00	\$0	\$0	\$0	\$0	
New panelboards/circuit breakers	0	al	0.00	\$0	\$0	\$0	\$0	
Wiring/Outlets/devices	7975	sf	1.25	\$9,969	\$0	\$0	\$9,969	
Occupancy Sensors - classrooms	0	sf	0.30	\$9,909 \$0	\$0 \$0	\$0 \$0	ψ9,909 \$0	
·	0					\$0 \$0		
Lighting - Energy Efficient Fixtures		sf	5.00	\$0 ***	\$0		\$0	
Special Systems	0	al	0.00	\$0	\$0	\$0	\$0	
Voice/Data Cabling	0	ls	0.00	\$0	\$0	\$0	\$0	
Surveillance	0	al	15000.00	\$0	\$0	\$0	\$0	
Integrated Comm. System-PA/Class Call	0	ea	1.25	\$0	\$0	\$0	\$0	
Master Clock - Stand-Alone Wifi Clocks (Primex)	0	ea	0.25	\$0	\$0	\$0	\$0	
Fire Alarm -, upgrade system, emergency voice	0	sf	2.00	\$0	\$0	\$0	\$0	
Auditorium Sound System	0	al	5000.00	\$0	\$0	\$0	\$0	
Upgrade internet access	0	ls	5000.00	\$0	\$0	\$0	\$0	
Security - Access Control	0	ea	5000.00	\$0	\$0	\$0	\$0	
Computer/IT Room Relocation	0	al	30000.00	\$0	\$0	\$0	\$0	
Site								\$0
Demolition	0	sf	0.00	\$0	\$0	\$0	\$0	
Grading/Landscaping	0	al	150000.00	\$0	\$0	\$0	\$0	
Fill trench along north sidewalk	0	al	500.00	\$0	\$0	\$0	\$0	
Asphalt Pavements - west parking lot	0	sf	6.00	\$0	\$0	\$0	\$0	
Drives	0	sf	10.00	\$0	\$0	\$0	\$0	
Parking for staff (student)	0	sf	10.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Bus drop off area	0	al	0.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Sealcoat and stripe	0	aı sf	1.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Site Concrete	0		6.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Sile Culiciele	U	sf	0.00	φυ	φυ	φυ	φυ	

Devemonts ADA Stelle	0	-1	0.00	Φ0	¢ο	¢ο	ΦO	
Pavements - ADA Stalls	0	al	8.00	\$0	\$0 \$0	\$ 0	\$0	
Sidewalks/Stoops	0	sf	7.00	\$0	\$0	\$0	\$0	
Steps/Handrails	0	sf	0.00	\$0	\$0	\$0	\$0	
Retaining Walls	0	sf	0.00	\$0	\$0	\$0	\$0	
Handicap Accessibility -	0	ea	10000.00	\$0	\$0	\$0	\$0	
Utilities	0	sf	0.00	\$0	\$0	\$0	\$0	
Storm Water/Drainage	0	al	10000.00	\$0	\$0	\$0	\$0	
Valley gutter replacement	0	lf	40.00	\$0	\$0	\$0	\$0	
Sanitary Sewer Main	0	sf	0.00	\$0	\$0	\$0	\$0	
Water Main	0	sf	0.00	\$0	\$0	\$0	\$0	
Irrigation System	0	sf	0.00	\$0	\$0	\$0	\$0	
Fencing - repair	0	sf	0.00	\$0	\$0	\$0	\$0	
Playground - Elementary	0	allow	150000.00	\$0	\$0	\$0	\$0	
Handicap access to playground	0	sf	6.00	\$0	\$0	\$0	\$0	
Hard Play Surfaces	0	sf	0.00	\$0	\$0	\$0	\$0	
Replace shot put and discuss rings	0	ea	5000.00	\$0	\$0	\$0	\$0	
Long jump pit covers	0	ea	5000.00	\$0	\$0	\$0	\$0	
Add Structural Spray to track surfacing	0	ls	80000.00	\$0	\$0	\$0	\$0	
Signage	0	sf	0.00	\$0	\$0	\$0	\$0	
Bus Barn/Auto Repair	0	al	50000.00	\$0	\$0	\$0	\$0	
Concessions	0	al	7500.00	\$0	\$0	\$0	\$0	
Replace Pressbox/restrooms/locker rooms at football	0	sf	275.00	\$0	\$0	\$0	\$0	
Replace Bleacher System	0	seat	250.00	\$0	\$0	\$0	\$0	
				**	**	**	**	
Site Electrical								
Lighting	0	al	20000.00	\$0	\$0	\$0	\$0	
Power	0	sf	0.00	\$0	\$0	\$0	\$0	
	_			**	**	**	**	
Facilities/Site								
Controlled Entry	0	ea	250000.00	\$0	\$0	\$0	\$0	
Cameras/Surveillance	0	ls	2500.00	\$0	\$0	\$0	\$0	
Communciation to portables	0	ls	3500.00	\$0	\$0	\$0	\$0	
Number Entry Doors	0	sf	0.00	\$0	\$0	\$0	\$0	
Keying - Staff, Police/Fire	Ö	sf	0.00	\$0	\$0	\$0	\$0	
Parking - near controlled entry	0	sf	0.00	\$0	\$0	\$0	\$0	
Fees/Permits/Contigency	1	al	15%	\$71,980	\$4,235	\$0	\$67,745	\$71,980

	Southwest Comm HS (Hagen Bldg)	QUANTITY		UNIT	TOTAL	BU	IDGET YEARS		
				COST	COST	0-2 3-5		6-10+	
<mark>108</mark> SF					\$6,738,675	\$242,424	\$386,209	\$6,110,042	
	Building Repairs and Maintenance								\$2,871,039
	Asbestos Abatement - Flooring	35634	sf	5.00	\$178,170	\$0	\$0	\$178,170	
	Asbestos Abatement - misc. allowance for hidden/unknown	1	ls	50000.00	\$50,000	\$0	\$0	\$50,000	
	Moisture Mitigation/mold/repair at lower levels	0	ls	10000.00	\$0	\$0	\$0	\$0	
	Structural Repairs	0	al	25000.00	\$0	\$0	\$0	\$0	
	Exterior Gutters/Downspouts - Splash Blocks	0	ea	500.00	\$0	\$0	\$0	\$0	
	Exterior Doors Weatherstripping	0	al	0.00	\$0	\$0	\$0	\$0	
	Water intrusion repairs	0	ls	5000.00	\$0	\$0	\$0	\$0	
	Exterior Painting - Doors/Frames	1	al	7500.00	\$7,500	\$0	\$0	\$7,500	
	Exterior Tuckpointing	0	al	100000.00	\$0	\$0	\$0	\$0	
	Repair concrete base erosion	0	al	12000.00	\$0	\$0	\$0	\$0	
	Exterior Caulking - windows and sidewalks	1	ls	20000.00	\$20,000	\$0	\$0	\$20,000	
	Replace Glass Block with Windows	0	sf	85.00	\$0	\$0	\$0	\$0	
	Finish plywood-covered openings	0	ea	55.00	\$0	\$0	\$0	\$0	
	Window Replacement	0	sf	85.00	\$0	\$0	\$0	\$0	
	Repair window screens and weatherstripping	1	ea	10000.00	\$10,000	\$0	\$0	\$10,000	
	EIFS Repairs	0	ls	5000.00	\$0	\$0	\$0	\$0	
	Stucco/Plaster Exterior Finishes	1	ls	25000.00	\$25,000	\$0	\$25,000	\$0	
	Repair wall finishes/skimcoat	0	ls	15000.00	\$0	\$0	\$0	\$0	
	Furr out walls and add Insulation	18000	sf	20.00	\$360,000	\$0	\$0	\$360,000	
	Misc. Firestopping	0	al	0.00	\$0	\$0	\$0	\$0	
	Fire Rated Corridors	0	al	0.00	\$0	\$0	\$0	\$0	
	Roof Access	0	al	7500.00	\$0	\$0	\$0	\$0	
	Roofing/Flashing	0	sf	12.00	\$0	\$0	\$0	\$0	
	Roofing/Flashing - Replace Roofs 2 & 3	6795	sf	18.00	\$122,310	\$122,310	\$0	\$0	
	Roofing/Flashing - Replace Roofs 1, 4-8	16571	sf	18.00	\$298,278	\$0	\$298,278	\$0	
	Roof Flashing Replacement	0	ls	12423.00	\$0	\$0	\$0	\$0	
	Misc. Roofing Repairs/Maint	1	ls	15000.00	\$15,000	\$5,000	\$5,000	\$5,000	
	Remove & Replace Ceiling Tile for Mechanical System	0	sf	0.00	\$0	\$0	\$0	\$0	
	Exterior Painting - roof edges, doors, flashings, etc.	0	al	1500.00	\$0	\$0	\$0	\$0	
	Interior - Casework	5	rooms	4000.00	\$20,000	\$0	\$0	\$20,000	
	Interior - Science Casework tables	4	ea	2500.00	\$10,000	\$0	\$0	\$10,000	
	Replace kitchen casework	0	ls	10000.00	\$0	\$0	\$0	\$0	
	Repair gyp board/walls/etc.	50000	sf	6.00	\$300,000	\$0	\$0	\$300,000	
	Remove carpet from music room walls, repair as necessary	0	ls	1500.00	\$0	\$0	\$0	\$0	
	Acoustic Ceilings - replace tile	34000	sf	3.00	\$102,000	\$0	\$0	\$102,000	
	Flooring	50000	sf	6.00	\$300,000	\$0	\$0	\$300,000	
	Wood trims - baseboard, casings, etc refinish/replace/etc.	50000	sf	1.25	\$62,500	\$0	\$0 \$0	\$62,500	
	window sill replacement	734	LF	25.00	\$18,350	\$0 \$0	\$0 \$0	\$18,350	
	Gym Floor refinish	5020	sf	6.00	\$30,120	\$0 \$0	\$0 \$0	\$30,120	

Painting	64108	sf	2.00	\$128,216	\$0	\$0	\$128,216	
Interior Door Replacement	141	ea	1500.00	\$211,500	\$0	\$0	\$211,500	
Interior Door Replacement - add vestibule doors	0	pair	8500.00	\$0	\$0	\$0	\$0	
Exterior Door Replacement - door, frame, hdwe	0	ea	3000.00	\$0	\$0	\$0	\$0	
Close off upper gym doors	0	ea	250.00	\$0	\$0	\$0	\$0	
Folding Partition replacement	0	ea	15000.00	\$0	\$0	\$0	\$0	
OH Doors	0	ea	5000.00	\$0	\$0	\$0	\$0	
Remodel Bathrooms - counters	0	sf	10.00	\$0	\$ 0	\$ 0	\$0	
Remodel Locker Rooms	0	ea	100000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	0	al		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Remove wall carpet			1000.00			* -		
Kitchen storage shelving	0	al	2000.00	\$0	\$0	\$0	\$0	
Kitchen ceiling replacement - cleanable ceiling	695	sf	7.00	\$4,865	\$0	\$0	\$4,865	
Kitchen flooring replacement - tile	695	sf	14.00	\$9,730	\$0	\$0	\$9,730	
Kitchen cleanable wall surfacing	0	sf	7.00	\$0	\$0	\$0	\$0	
Kitchen - put into use/applaince/equipment allowance	1	al	350000.00	\$350,000	\$0	\$0	\$350,000	
Retractable basketball hoops	0	ea	7500.00	\$0	\$0	\$0	\$0	
Markerboards	20	ea	10000.00	\$200,000	\$0	\$0	\$200,000	
Lockers	150	ea	250.00	\$37,500	\$0	\$0	\$37,500	
Misc. Finishes for Mechanical Renovation	0	sf	2.00	\$0	\$ 0	\$0 \$0	\$0	
MISC. I IIIISTIES TOI MECHANICAI IVENOVALION	U	31	2.00	ΨΟ	ΨΟ	ΨΟ	ΨΟ	
Handison Accessibility								¢442 E00
Handicap Accessibility	^		200000 00	Φ0	# 0	# 0	# 0	\$412,500
Elevator	0	ea	300000.00	\$0	\$0	\$0	\$0	
Handicap Accessibilty at stage	0	al	20000.00	\$0	\$0	\$0	\$0	
Level Changes - floor levels changes greater than 1/4"	0	al	5000.00	\$0	\$0	\$0	\$0	
Accessible Reach Range - kitchen, dish room	0	al	2000.00	\$0	\$0	\$0	\$0	
Accessible Reach Range - upper cabinets throughout	0	al	3500.00	\$0	\$0	\$0	\$0	
Accessible Reach Range - fire extinguisher cabinets throughout	0	al	1500.00	\$0	\$0	\$0	\$0	
Replace Drinking fountains	0	al	0.00	\$0	\$0	\$0	\$0	
Restroom Renovations	1100	sf	250.00	\$275,000	\$0	\$0	\$275,000	
Restroom Renovations - add restrooms to lower level	550	sf	250.00	\$137,500	\$0	\$0	\$137,500	
Locker Room Renovations	0	ea	20000.00	\$0	\$0	\$0	\$0	
Replace doorknobs with latches	0	ea	225.00	\$0	\$0	\$0	\$0	
Ramps to Stage	0	al	0.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Maneuvering Clearances - 18" on pull side, 12" on push side	0	ea	3500.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
•				•	,			
Protrusion Limits	0	al	0.00	\$0	\$0	\$0	\$0	
Wheelchair space at bleachers	0	al	25000.00	\$0	\$0	\$0	\$0	
Automatic H/C Operators	0	ea	2000.00	\$0	\$0	\$0	\$0	
Exit/Egress								\$166,700
Widen doorways	0	al	3500.00	\$0	\$0	\$0	\$0	
Magnetic Hold Opens - corridor fire doors	0	ea	500.00	\$0	\$0	\$0	\$0	
Remove manual latching devices	0	al	100.00	\$0	\$0	\$0	\$0	
Remove accordian style gates	0	ea	150.00	\$0	\$0	\$0	\$0	
Door Glazing	0	al	inc	\$0	\$0	\$0	\$0	
Replace Stairs with correct rise/run	0	al	30000.00	\$0	\$0	\$0	\$0	
handicap access to custodian/storage	0	ea	10000.00	\$0	\$0	\$0	\$0	
,	J			4.0	+ •	40	4.0	

Ramp at main east entrance	0	ea	12000.00	\$0	\$0	\$0	\$0	
Exterior exit door travel	0	ea	25000.00	\$0	\$0	\$0	\$0	
Additional Exit Door	0	ea	9500.00	\$0	\$0	\$0	\$0	
Additional Exit Door	0	ea	9500.00	\$0	\$0	\$0	\$0	
Additional Exit Door	0	ea	9500.00	\$0	\$0	\$0	\$0	
Replace exit doors	0	ea	2500.00	\$0	\$0	\$0	\$0	
Egress	0	ea	25000.00	\$0	\$0	\$0	\$0	
Widen Corridors	0	al	20000.00	\$0	\$0	\$0	\$0	
Replace handrails/guardrails	0	al	850.00	\$0	\$0	\$0	\$0	
Replace handrails/guardrails @ stairs - Single flight	2	ea	850.00	\$1,700	\$0	\$0	\$1,700	
Replace handrails/guardrails @ stairs - double flight	14	ea	10000.00	\$140,000	\$0	\$0	\$140,000	
Bleacher replacement	0	ea	100.00	\$0	\$0	\$0	\$0	
Narrow Hallways	1	al	25000.00	\$25,000	\$ 0	\$0	\$25,000	
Dead End Corridors	0	ea	10000.00	\$0	\$0 \$0	\$0 \$0	\$0	
Enclose Stairwell	0	ea	25000.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Choose Stall Well	O	Са	23000.00	φυ	\$0 \$0	φυ	ΨΟ	
Plumbing					ΨΟ			\$300.378
Water Heater Replacement	1	al	7500.00	\$7,500	\$0	\$0	\$7,500	4000,010
Handicap Accessible Fixtures	0	al	Incl.	\$0	\$0	\$0	\$0	
Waste and Vent System Repair	0	If	50000.00	\$0	\$ 0	\$0	\$0	
Camera/Investigate sewer piping	1	al	5000.00	\$5,000	\$0	\$0	\$5,000	
Piping Repairs/Replacement	0	al	50000.00	\$0	\$ 0	\$ 0	\$0	
Piping Repairs	1	al	50000.00	\$50,000	\$0 \$0	\$0 \$0	\$50,000	
Sewage Ejector System	0	al	0.00	\$30,000	\$0 \$0	\$0 \$0	\$30,000 \$0	
Fixtures - replace	0	ea	250.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Fixtures	0		3500.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
		ea		* -			* -	
Water Coolers	3	ea	4500.00	\$13,500	\$0 \$0	\$0 \$0	\$13,500	
Repair Floor drains in Vo-Ag	0	ea	8000.00	\$0 \$004.370	\$0 \$0	\$0 \$0	\$0 \$004.070	
Fire Protection w/new water service	64108	sf	3.50	\$224,378	\$0 \$0	\$ 0	\$224,378	
Fire Pump/tank - verify water pressure	0	al	100000.00	\$0	\$0 \$0	\$0	\$0	
Pipe Insulation under fixtures	0	al	750.00	\$0	\$0	\$0	\$0	
Replace Domestic Water Piping above ceiling	0	al	0.00	\$0	\$0	\$0	\$0	
HVAC								\$320,540
Mechanical system - service/repair	64108	sf	5.00	\$320,540	\$0	\$0	\$320,540	4020,010
Hydronic Pump Replacement	0	ea	5000.00	\$0	\$ 0	\$0	\$0	
Boiler Maintenance	0	ea	40000.00	\$0	\$ 0	\$0	\$0	
Boiler Replacement	0	ea	40000.00	\$0 \$0	\$0	\$0 \$0	\$0	
Rep Classroom AHU w/ VAV and hot water reheat	0	sf	27.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Clean up ductwork to CUV's	0	al	0.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Light Remodel - Rem/Rep diffusers/etc.	0	aı Sf		\$0 \$0	· ·	\$0 \$0	\$0 \$0	
	-		1.00	•	\$0 \$0			
Mechanical Room Egress	0	al	35000.00	\$0 #0	\$0 \$0	\$0 ©0	\$0 \$0	
Abandon tunnels	0	al	0.00	\$0 #0	\$0 \$0	\$0 \$0	\$0 \$0	
Reinsulate Existing Piping	0	al	0.00	\$0	\$0 \$0	\$ 0	\$0 ***	
Radiant Heat at vo-ag	0	al	50000.00	\$0	\$0 \$0	\$ 0	\$0 ***	
Unit Heaters	0	al	0.00	\$0	\$0	\$0	\$0	

Exhaust Systems Locker Rooms Shop Class Kitchen Ventilation and hood Gymnasium - Air Handlers and add A/C Add A/C to gymnasium Air Conditioning System Temperature Control Systems Computer Room Cooling/Security	0 0 0 0 0 0	ea ea ea al ea ea sf sf al	5000.00 3500.00 65000.00 30000.00 20000.00 25000.00 15.00 0.00 1000.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Vent Dryers to Outside	0	al	0.00	\$0	\$0	\$0	\$0	
DDC Controls	0	sf	3.55	\$0	\$0	\$0	\$0	
Test and Balance	0	sf	7500.00	\$0	\$0	\$0	\$0	
Kitchen Equipment	0	al	75000.00	\$0	\$0	\$0	\$0	
Electrical								\$929,566
Increase main service size	0	al	50000.00	\$0	\$0	\$0	\$0	, , , , , , , , , , , , , , , , , , ,
Replace Distribution Panel	0	al	35000.00	\$0	\$0	\$0	\$0	
Replace Devices/Power - Switchgear updgrade	0	al	0.00	\$0	\$0	\$0	\$0	
Electrical Renovation - LED Lights/Devices/etc.	64108	sf	12.00	\$769,296	\$0	\$0	\$769,296	
Replace existing transformer	0	al	0.00	\$0	\$0	\$0	\$0	
Replace Misc. Devices	0	al	2500.00	\$0	\$0	\$0	\$0	
Replace exit lights	0	al	0.00	\$0	\$0	\$0	\$0	
Upgrade - light fixtures	0	sf	10.00	\$0	\$0	\$0	\$0	
Provide additioinal Emergency Lighting	0	ea	0.00	\$0	\$0	\$0	\$0	
Add Smoke Detectors	0	al	0.00	\$0	\$0	\$0	\$0	
Upgrade Fire Alarm	64108	sf	2.25	\$144,243	\$0	\$0	\$144,243	
Fire Alarm - lower pull stations	0	sf	0.25	\$0	\$0	\$0	\$0	
Power and Lighting	0	al	0.00	\$0	\$0	\$0	\$0	
New panelboards/circuit breakers	0	al	0.00	\$0	\$0	\$0	\$0	
Wiring/Outlets	0	sf	1.25	\$0	\$0	\$0	\$0	
Occupancy Sensors - classrooms	0	sf	0.30	\$0	\$0	\$0	\$0	
Lighting - Energy Efficient Fixtures	0	sf	5.00	\$0	\$0	\$0	\$0	
Special Systems	0	al	0.00	\$0	\$0	\$0	\$0	
Voice/Data Cabling	0	ls	0.00	\$0	\$0	\$0	\$0	
Surveillance	0	al	15000.00	\$0	\$0	\$0	\$0	
Integrated Comm. System-PA/Class Call	0	ea	1.25	\$0	\$0	\$0	\$0	
Master Clock - Stand-Alone Wifi Clocks (Primex)	64108	ea	0.25	\$16,027	\$0	\$0	\$16,027	
Extend Fire Alarm and PA to portables	0	al	5000.00	\$0	\$0	\$0	\$0	
Upgrade internet access	0	ls	5000.00	\$0	\$0	\$0	\$0	
Security - Access Control	0	ea	5000.00	\$0	\$0	\$0	\$0	
Computer/IT Room Relocation	0	al	30000.00	\$0	\$0	\$0	\$0	
Site								\$727,150
Front Entrance modifications/rails/updates/etc	1	al	200000.00	\$200,000	\$0	\$0	\$200,000	Ţ, , .
Grading/Landscaping	9700	sf	2.00	\$19,400	\$0	\$0	\$19,400	
Fill trench along north sidewalk - trip/injury hazard	0	al	500.00	\$0	\$0	\$0	\$0	

Asphalt Pavements - replace/repair	15750	sf	5.00	\$78,750	\$78,750	\$0	\$0	
Drives	0	sf	0.00	\$0	\$0	\$0	\$0	
Parking for staff	0	sf	10.00	\$0	\$0	\$0	\$0	
Bus drop off area	0	al	0.00	\$0	\$0	\$0	\$0	
Sealcoat and stripe	0	sf	1.00	\$0	\$0	\$0	\$0	
Site Concrete	0	sf	6.00	\$0	\$0	\$0	\$0	
Pavements - ADA Stalls	0	al	8.00	\$0	\$0	\$0	\$0	
Sidewalks/Stoops	500	sf	8.00	\$4,000	\$0	\$0	\$4,000	
Steps/Handrails	0	sf	0.00	\$0	\$0	\$0	\$0	
Retaining Walls	1	al	50000.00	\$50,000	\$0	\$0	\$50,000	
Handicap Accessibility	0	ea	10000.00	\$0	\$0	\$0	\$0	
Utilities	0	sf	0.00	\$0	\$0	\$0	\$0	
Storm Water/Drainage - playground	0	al	10000.00	\$0	\$0	\$0	\$0	
Valley gutter replacement	0	lf	40.00	\$0	\$0	\$0	\$0	
Sanitary Sewer Main	0	sf	0.00	\$0	\$0	\$0	\$0	
Water Main	0	sf	0.00	\$0	\$0	\$0	\$0	
Irrigation System	0	sf	0.00	\$0	\$0	\$0	\$0	
Fencing	0	sf	0.00	\$0	\$0	\$0	\$0	
Playground - Elementary	0	allow	150000.00	\$0	\$0	\$0	\$0	
Handicap access to playground	0	sf	6.00	\$0	\$0	\$0	\$0	
Hard Play Surfaces	0	sf	0.00	\$0	\$0	\$0	\$0	
Replace shot put and discuss rings	0	ea	5000.00	\$0	\$0	\$0	\$0	
Long jump pit covers	0	ea	5000.00	\$0	\$0	\$0	\$0	
Add Structural Spray to track surfacing	0	ls	80000.00	\$0	\$0	\$0	\$0	
Signage	0	sf	0.00	\$0	\$0	\$0	\$0	
Bus Barn/Auto Repair	0	al	50000.00	\$0	\$0	\$0	\$0	
Concessions	0	al	7500.00	\$0	\$0	\$0	\$0	
Replace Pressbox/restrooms/locker rooms at football	0	sf	275.00	\$0	\$0	\$0	\$0	
Replace Bleacher System	0	seat	250.00	\$0	\$0	\$0	\$0	
Cita Floatrical								
Site Electrical Lighting	0	al	20000.00	\$0	\$0	\$0	\$0	
Power	0	aı Sf	0.00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
rowei	U	51	0.00	φυ	φυ	φυ	Φ0	
Facilities/Site								
Controlled Entry	1	ea	350000.00	\$350,000	\$0	\$0	\$350,000	
Cameras/Surveillance	0	ls	2500.00	\$0	\$0	\$0	\$0	
Communciation to portables	0	ls	3500.00	\$0	\$0	\$0	\$0	
Number Entry Doors	0	sf	0.00	\$0	\$0	\$0	\$0	
Keying - Staff, Police/Fire	1	ls	25000.00	\$25,000	\$0	\$0	\$25,000	
Parking - near controlled entry	0	sf	0.00	\$0	\$0	\$0	\$0	
			4501	#4.040.05 ;	* ***********************************	457.00 <i>(</i>	***	44.040.05
Fees/Permits/Contigency	1	al	15%	\$1,010,801	\$36,364	\$57,931	\$916,506	\$1,010,801